

Maine Township Town Hall
1700 Ballard Road Park Ridge, IL 60068
Tuesday, April 23, 2019 @ 7:30 pm

AGENDA

Bill Review/6:30 in Open Meeting Board Room

- Review of General Assistance, Town Fund, and Road District Expenditures.

Call Regular Meeting to Order/7:30

Pledge of Allegiance

Roll Call

1. Approval of participation by electronic means of Board Member Morask
2. Motion to select Acting - Chairman
3. Approval of Minutes of March 26, 2019 Bill Pay Review
4. Approval of Minutes of March 26, 2019 Board Meeting
5. Approval of Minutes of April 2, 2019 Supervisor's Annual Financial Statement Meeting
6. Public Participation
7. Approval of General Assistance Expenditures
8. Approval of Road District Expenditures
9. Approval of General Town Fund Expenditures
10. Brief Presentation Catherine Sbarra/HRB Solutions_regarding Health Insurance

Discussion and Potential Action on the Following Items Listed Under Old & New Business:

11. New Business

- Adoption of Tentative Budget Town_Fund & GA for Public Inspection
- Adoption of Tentative Budget Highway_for Public Inspection
- Resolution 2019-RB-2 to Dispose of Equipment
- Lawn Service Proposal Renewal, Contract Term: 4/19 – 11/19
- Date Selection for Special Budget Workshop

12. Old Business

13. Officials' Reports

14. Administrator's Report

15. Closed Session

- FOIA Settlement Agreement

16. Vote on FOIA Settlement Agreement

17. Adjournment



ADMINISTRATOR'S REPORT

Date: April, 2019

To: All Elected Officials

From: Dayna Berman, Administrator

Supervisor Morask, Maintenance Foreman Mike Samaan, Code Enforcement Officer Nader Ghazaleh and I met with Dr. Diliberto, our new account representative from Republic Services. Dr. Diliberto and his team offered some suggestions regarding recycling, garbage pick-up day changes and other agenda items. We discussed the possibility of putting a recycling pilot program in place as well as discussed, the issue we are having with residents not knowing where to discard/recycle large electronics.

I attended the Annual Town Meeting on the 9th of this month. Thank you to all the staff for attending and the department heads for the introductions. The Clerk's office and Supervisor Morask did a great job running the event and giving their reports. What a great surprise it was to see Des Plaines Alderman and our moderator for the evening, Dick Sayad present our Township Food Pantry with a check for \$5,000 from the Des Plaines Community Foundation.

John Bennet, the Interim Director of OEM, and I have been in communication these last couple weeks I regards to maintenance on the OEM vehicles, some unpredictable weather that was lurking and the IAMRESPONDING app that needed to be re-installed that allows all the volunteers to receives and respond to emergency situations. We should be more prepared now should an emergency happen in the community.

Now that the weather is getting warmer, Mike Samaan and I have been reviewing and scheduling several projects that fall under the Capital Fund Projects. New pavers are expected to be installed, weather permitting, at the end of the month and now that the temperature is steady around 50-60 degrees, we can schedule the painting of the exterior of the building, which has not been done in many, many years and is chipping away.

You will find the 2019-20 Tentative Budget enclosed in your board packet. This will go on file in the Clerks Office 30 days prior to passing of the Fiscal year 2019-20 Budget. These numbers can be discussed and changed by the board prior to the passing of the actual budget at the May Board Meeting.

4/17/19

Dear Trustees,

Please note on the attached income statements, I am working off the 2018-19 budget. We currently do not have an approved tentative budget for 2019-20, so the percentages are based on last years numbers. Once we have a tentative budget, the income statement will reflect those changes.

Thank you,

A handwritten signature in cursive script that reads "Dayna Berman". The signature is written in black ink and is positioned above the printed name.

Dayna Berman

MAINE TOWNSHIP GENERAL TOWN FUND

| 94% | of the year remaining | MAR | YTD DISBURSE | BUDGET | BALANCE | % Left |
|-----|----------------------------|--------------|--------------|--------------|--------------|--------|
| | | 01:51:07 PM | | | | |
| | REVENUE | | | | | |
| | Property Tax | 1,713,950.37 | 1,713,950.37 | 4,522,119.00 | 2,808,168.63 | 62% |
| | Interest Income | 2,083.10 | 2,083.10 | 13,198.00 | 11,114.90 | 84% |
| | MaineStay Fees | 2,915.00 | 2,915.00 | 14,952.00 | 12,037.00 | 81% |
| | Senior Programs | 0.00 | 0.00 | 11,633.00 | 11,633.00 | 100% |
| | MaineStreamers | 0.00 | 0.00 | 312,365.00 | 312,365.00 | 100% |
| | Yard Stickers and Rebates | 211.50 | 211.50 | 11,355.00 | 11,143.50 | 98% |
| | Postage | 181.44 | 181.44 | 7,685.00 | 7,503.56 | 98% |
| | Garage Sale | 0.00 | 0.00 | 5,700.00 | 5,700.00 | 100% |
| | Passport Fees | 4,746.00 | 4,746.00 | 69,000.00 | 64,254.00 | 93% |
| | Vehicle Sticker Fees | 0.00 | 0.00 | 17,500.00 | 17,500.00 | 100% |
| | Transportation Fees | 102.00 | 102.00 | 1,600.00 | 1,498.00 | 94% |
| | Prsnl Prop Replacement Tax | 0.00 | 0.00 | 73,030.00 | 73,030.00 | 100% |
| | Other Income | 4,547.72 | 4,547.72 | 2,000.00 | -2,547.72 | -127% |
| | NET REVENUE | 1,728,737.13 | 1,728,737.13 | 5,062,137.00 | 3,333,399.87 | 66% |

MAINE TOWNSHIP GENERAL TOWN FUND

| 94% | of the year remaining | MAR | YTD DISBURSE | BUDGET | BALANCE | % Left |
|-----|---------------------------------|-------------------|-------------------|---------------------|---------------------|------------|
| | EXPENSES | | | | | |
| | ADMINISTRATION | | | | | |
| | Gross Pay Account | 55,345.62 | 55,345.62 | 782,450.00 | 727,104.38 | 93% |
| | IDES | 0.00 | 0.00 | 1.00 | 1.00 | 100% |
| | Social Security | 4,208.05 | 4,208.05 | 61,729.00 | 57,520.95 | 93% |
| | IMRF | 4,321.55 | 4,321.55 | 67,812.00 | 63,490.45 | 94% |
| | Administrative Div. Health Ins. | 25,296.00 | 25,296.00 | 305,000.00 | 279,704.00 | 92% |
| | Life Insurance | 180.70 | 180.70 | 2,255.00 | 2,074.30 | 92% |
| | Dental Insurance | 1,685.40 | 1,685.40 | 20,000.00 | 18,314.60 | 92% |
| | Accounting Services | 1,209.66 | 1,209.66 | 30,887.00 | 29,677.34 | 96% |
| | Building & Grounds Maint | 558.08 | 558.08 | 25,242.00 | 24,683.92 | 98% |
| | Community Info-Support | 0.00 | 0.00 | 47,578.00 | 47,578.00 | 100% |
| | Conferences Meetings | 0.00 | 0.00 | 3,570.00 | 3,570.00 | 100% |
| | Special Programs | 57.19 | 57.19 | 6,459.00 | 6,401.81 | 99% |
| | Dues Subscriptions | 0.00 | 0.00 | 6,316.00 | 6,316.00 | 100% |
| | Equipment Leasing Maint | 1,656.25 | 1,656.25 | 18,527.00 | 16,870.75 | 91% |
| | Gen Ins Liability Ins Bond | 0.00 | 0.00 | 53,835.00 | 53,835.00 | 100% |
| | Website\Email Host | 5,000.00 | 5,000.00 | 14,000.00 | 9,000.00 | 64% |
| | Print Management | 320.20 | 320.20 | 4,637.00 | 4,316.80 | 93% |
| | Computer Tech Support | 520.00 | 520.00 | 8,052.00 | 7,532.00 | 94% |
| | Legal Services | 9,937.50 | 9,937.50 | 165,000.00 | 155,062.50 | 94% |
| | Mileage-Travel-Lodging Exp | 0.00 | 0.00 | 1,630.00 | 1,630.00 | 100% |
| | Police Protection | 0.00 | 0.00 | 45,600.00 | 45,600.00 | 100% |
| | Plan Commission | 0.00 | 0.00 | 1.00 | 1.00 | 100% |
| | Postage | 8,644.43 | 8,644.43 | 33,962.00 | 25,317.57 | 75% |
| | Printing Publishing | 920.56 | 920.56 | 38,796.00 | 37,875.44 | 98% |
| | Code Enforcement Expense | 25.49 | 25.49 | 673.00 | 647.51 | 96% |
| | Maine Township Rec. Connecti | 3,196.68 | 3,196.68 | 45,060.00 | 41,863.32 | 93% |
| | Telecommunications | 1,991.65 | 1,991.65 | 25,519.00 | 23,527.35 | 92% |
| | Staff Training | 0.00 | 0.00 | 436.00 | 436.00 | 100% |
| | Transportation/Mainelines | 0.00 | 0.00 | 5,281.00 | 5,281.00 | 100% |
| | Utilities | 2,853.01 | 2,853.01 | 21,100.00 | 18,246.99 | 86% |
| | Miscellaneous (Administr) | 0.00 | 0.00 | 500.00 | 500.00 | 100% |
| | Neighborhood Watch | 0.00 | 0.00 | 3,029.00 | 3,029.00 | 100% |
| | Office Supplies/Sm. Equipment | 0.00 | 0.00 | 17,500.00 | 17,500.00 | 100% |
| | Operating Supplies Maint | 248.05 | 248.05 | 8,500.00 | 8,251.95 | 97% |
| | Vehicle Expense | 0.00 | 0.00 | 3,381.00 | 3,381.00 | 100% |
| | Building | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 100% |
| | Equipment Purchases | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 100% |
| | Capital Fund | 3,800.00 | 3,800.00 | 250,000.00 | 246,200.00 | 98% |
| | Prov for contingency | 0.00 | 0.00 | 1.00 | 1.00 | 100% |
| | Total | 131,976.07 | 131,976.07 | 2,144,319.00 | 2,012,342.93 | 94% |

MAINE TOWNSHIP GENERAL TOWN FUND

| 94% | of the year remaining | MAR | YTD DISBURSE | BUDGET | BALANCE | % Left |
|-----|------------------------------|------------------|------------------|-------------------|-------------------|------------|
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | ASSESSOR | | | | | |
| | Assessor Division Salary | 14,216.60 | 14,216.60 | 179,147.00 | 164,930.40 | 92% |
| | Assessor Division SS | 1,005.71 | 1,005.71 | 12,813.00 | 11,807.29 | 92% |
| | Assessor Division IMRF | 1,326.10 | 1,326.10 | 20,009.00 | 18,682.90 | 93% |
| | Health Insurance | 9,465.24 | 9,465.24 | 110,090.00 | 100,624.76 | 91% |
| | Dental Insurance | 185.00 | 185.00 | 5,022.00 | 4,837.00 | 96% |
| | Life Insurance | 41.70 | 41.70 | 487.00 | 445.30 | 91% |
| | Conferences Meetings | 0.00 | 0.00 | 848.00 | 848.00 | 100% |
| | Cook Cty Assessor Tie-in | 0.00 | 0.00 | 1,025.00 | 1,025.00 | 100% |
| | Dues-Subscriptions | 0.00 | 0.00 | 300.00 | 300.00 | 100% |
| | Equipment Leasing-Maint | 0.00 | 0.00 | 350.00 | 350.00 | 100% |
| | Mileage-Travel-Lodging Exp | 0.00 | 0.00 | 1,200.00 | 1,200.00 | 100% |
| | Postage | 0.00 | 0.00 | 1.00 | 1.00 | 100% |
| | Printing-Publishing | 0.00 | 0.00 | 151.00 | 151.00 | 100% |
| | Sidwell Maps | 0.00 | 0.00 | 707.00 | 707.00 | 100% |
| | Staff Training | 0.00 | 0.00 | 116.00 | 116.00 | 100% |
| | Miscellaneous | 0.00 | 0.00 | 1.00 | 1.00 | 100% |
| | Office Supplies/Sm Equipment | 0.00 | 0.00 | 1.00 | 1.00 | 100% |
| | Total | 26,240.35 | 26,240.35 | 332,268.00 | 306,027.65 | 92% |

MAINE TOWNSHIP GENERAL TOWN FUND

| 94% | of the year remaining | MAR | YTD DISBURSE | BUDGET | BALANCE | % Left |
|-----|---------------------------------|------------------|------------------|-------------------|-------------------|------------|
| | | | | | | |
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| | | | | | | |
| | MAINESTAY | | | | | |
| | MaineStay Salary | 25,962.29 | 25,962.29 | 362,140.00 | 336,177.71 | 93% |
| | Social Security | 1,880.64 | 1,880.64 | 27,708.00 | 25,827.36 | 93% |
| | IMRF | 2,749.68 | 2,749.68 | 46,917.00 | 44,167.32 | 94% |
| | Administrative Div. Health Ins. | 14,860.49 | 14,860.49 | 160,000.00 | 145,139.51 | 91% |
| | Life Ins. | 97.30 | 97.30 | 1,135.00 | 1,037.70 | 91% |
| | Dental Ins. | 838.00 | 838.00 | 7,000.00 | 6,162.00 | 88% |
| | Conferences-Meetings | 0.00 | 0.00 | 823.00 | 823.00 | 100% |
| | Consultation/Staff Training | 329.00 | 329.00 | 1,971.00 | 1,642.00 | 83% |
| | Special Programs - MaineStay | 236.59 | 236.59 | 10,000.00 | 9,763.41 | 98% |
| | Dues-Subscriptions/Licensures | 75.00 | 75.00 | 1,874.00 | 1,799.00 | 96% |
| | Print Management | 220.20 | 220.20 | 5,900.00 | 5,679.80 | 96% |
| | Gen Ins Liability Ins Bond | 1,032.00 | 1,032.00 | 1,200.00 | 168.00 | 14% |
| | Computer Tech Support | 520.00 | 520.00 | 6,340.00 | 5,820.00 | 92% |
| | Mileage-Travel-Lodging Exp | 0.00 | 0.00 | 924.00 | 924.00 | 100% |
| | Postage | 24.05 | 24.05 | 420.00 | 395.95 | 94% |
| | Printing-Publishing | 38.25 | 38.25 | 1,391.00 | 1,352.75 | 97% |
| | Community Education | 31.84 | 31.84 | 137.00 | 105.16 | 77% |
| | Training Manual & Books | 0.00 | 0.00 | 289.00 | 289.00 | 100% |
| | Miscellaneous | 0.00 | 0.00 | 45.00 | 45.00 | 100% |
| | Office Supplies/Sm Equipment | 139.00 | 139.00 | 4,000.00 | 3,861.00 | 97% |
| | Substance Abuse Program | 0.00 | 0.00 | 1.00 | 1.00 | 100% |
| | Youth Recreation Fund | 0.00 | 0.00 | 3,000.00 | 3,000.00 | 100% |
| | Summer Youth Camp | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 100% |
| | Garage Sale | 0.00 | 0.00 | 800.00 | 800.00 | 100% |
| | Total | 49,034.33 | 49,034.33 | 654,015.00 | 604,980.67 | 93% |

MAINE TOWNSHIP GENERAL TOWN FUND

| 94% | of the year remaining | MAR | YTD DISBURSE | BUDGET | BALANCE | % Left |
|-----|---------------------------------|------------------|------------------|-------------------|-------------------|------------|
| | | | | | | |
| | | | | | | |
| | SENIOR | | | | | |
| | Senior Salary | 17,559.24 | 17,559.24 | 221,117.00 | 203,557.76 | 92% |
| | Social Security | 1,312.80 | 1,312.80 | 16,913.00 | 15,600.20 | 92% |
| | IMRF | 1,871.82 | 1,871.82 | 28,104.00 | 26,232.18 | 93% |
| | Life Ins. | 55.60 | 55.60 | 769.00 | 713.40 | 93% |
| | Dental Ins. | 1,568.80 | 1,568.80 | 5,787.00 | 4,218.20 | 73% |
| | Administrative Div. Health Ins. | 7,321.10 | 7,321.10 | 90,000.00 | 82,678.90 | 92% |
| | Conferences-Meetings | 0.00 | 0.00 | 866.00 | 866.00 | 100% |
| | Special Programs | 0.00 | 0.00 | 9,657.00 | 9,657.00 | 100% |
| | Print Management | 245.20 | 245.20 | 3,856.00 | 3,610.80 | 94% |
| | Dues-Subscriptions | 0.00 | 0.00 | 125.00 | 125.00 | 100% |
| | Mileage-Travel-Lodging Exp | 0.00 | 0.00 | 1,084.00 | 1,084.00 | 100% |
| | Postage | 140.25 | 140.25 | 11,552.00 | 11,411.75 | 99% |
| | Printing-Publishing | 0.00 | 0.00 | 12,197.00 | 12,197.00 | 100% |
| | Telecommunications | 2.95 | 2.95 | 25.00 | 22.05 | 88% |
| | Staff Training | 0.00 | 0.00 | 600.00 | 600.00 | 100% |
| | Office Supplies/Sm Equipment | 0.00 | 0.00 | 4,284.00 | 4,284.00 | 100% |
| | Computer Tech Support | 520.00 | 520.00 | 10,715.00 | 10,195.00 | 95% |
| | MaineStreamers | 0.00 | 0.00 | 327,000.00 | 327,000.00 | 100% |
| | Total | 30,597.76 | 30,597.76 | 744,651.00 | 714,053.24 | 96% |

MAINE TOWNSHIP GENERAL TOWN FUND

| 94% | of the year remaining | MAR | YTD DISBURSE | BUDGET | BALANCE | % Left |
|-----|---------------------------------|------------------|------------------|-------------------|-------------------|-------------|
| | | | | | | |
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| | | | | | | |
| | CLERK | | | | | |
| | Clerk's Division Salary | 9,998.70 | 9,998.70 | 131,525.00 | 121,526.30 | 92% |
| | Social Security | 742.57 | 742.57 | 10,062.00 | 9,319.43 | 93% |
| | IMRF | 1,083.75 | 1,083.75 | 16,717.00 | 15,633.25 | 94% |
| | Administrative Div. Health Ins. | 3,687.75 | 3,687.75 | 45,000.00 | 41,312.25 | 92% |
| | Life Ins. | 27.80 | 27.80 | 324.00 | 296.20 | 91% |
| | Dental Ins. | 181.00 | 181.00 | 3,000.00 | 2,819.00 | 94% |
| | Conferences-Meetings | 0.00 | 0.00 | 853.00 | 853.00 | 100% |
| | Dues-Subscriptions | 30.00 | 30.00 | 332.00 | 302.00 | 91% |
| | Print Management | 220.20 | 220.20 | 3,028.00 | 2,807.80 | 93% |
| | Gen Insur Liability Bond | 0.00 | 0.00 | 145.00 | 145.00 | 100% |
| | Mileage-Travel-Lodging Exp | 0.00 | 0.00 | 996.00 | 996.00 | 100% |
| | Honor Flight | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 100% |
| | Computer Tech Support | 520.00 | 520.00 | 6,340.00 | 5,820.00 | 92% |
| | Postage | 998.15 | 998.15 | 7,332.00 | 6,333.85 | 86% |
| | Printing-Publishing | 0.00 | 0.00 | 847.00 | 847.00 | 100% |
| | Miscellaneous | 0.00 | 0.00 | 126.00 | 126.00 | 100% |
| | Office Supplies/Sm Equipment | 0.00 | 0.00 | 3,000.00 | 3,000.00 | 100% |
| | Total | 17,489.92 | 17,489.92 | 230,627.00 | 213,137.08 | 92% |

MAINE TOWNSHIP GENERAL TOWN FUND

| 94% | of the year remaining | MAR | YTD DISBURSE | BUDGET | BALANCE | % Left |
|-----|------------------------------|---------------|---------------|------------------|------------------|------------|
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | OEM | | | | | |
| | Emergency Mgmt Salary | 0.00 | 0.00 | 14,722.00 | 14,722.00 | 100% |
| | OEM Social Security | 0.00 | 0.00 | 1,206.00 | 1,206.00 | 100% |
| | Uniforms | 0.00 | 0.00 | 387.00 | 387.00 | 100% |
| | Conferences-Meetings | 0.00 | 0.00 | 100.00 | 100.00 | 100% |
| | Special Programs | 0.00 | 0.00 | 200.00 | 200.00 | 100% |
| | Special Events | 0.00 | 0.00 | 155.00 | 155.00 | 100% |
| | Citizen Corps Program | 0.00 | 0.00 | 1,440.00 | 1,440.00 | 100% |
| | Dues-Subscriptions | 0.00 | 0.00 | 50.00 | 50.00 | 100% |
| | Equipment Leasing-Maint | 0.00 | 0.00 | 1.00 | 1.00 | 100% |
| | Volunteer Insurance | 0.00 | 0.00 | 582.00 | 582.00 | 100% |
| | Postage | 0.00 | 0.00 | 24.00 | 24.00 | 100% |
| | Computer Tech Support | 0.00 | 0.00 | 1.00 | 1.00 | 100% |
| | Printing-Publishing | 0.00 | 0.00 | 1.00 | 1.00 | 100% |
| | Utilities | 236.57 | 236.57 | 3,976.00 | 3,739.43 | 94% |
| | Telecommunications | 272.39 | 272.39 | 2,820.00 | 2,547.61 | 90% |
| | Staff Training | 0.00 | 0.00 | 28.00 | 28.00 | 100% |
| | Miscellaneous | 0.00 | 0.00 | 1.00 | 1.00 | 100% |
| | Office Supplies/Sm Equipment | 0.00 | 0.00 | 500.00 | 500.00 | 100% |
| | Operating Supplies | 0.00 | 0.00 | 138.00 | 138.00 | 100% |
| | Disaster Operations Supplies | 0.00 | 0.00 | 628.00 | 628.00 | 100% |
| | Building | 0.00 | 0.00 | 1,396.00 | 1,396.00 | 100% |
| | Vehicle Expense | 0.00 | 0.00 | 614.00 | 614.00 | 100% |
| | Total | 508.96 | 508.96 | 28,970.00 | 28,461.04 | 98% |

MAINE TOWNSHIP GENERAL TOWN FUND

| 94% | of the year remaining | MAR | YTD DISBURSE | BUDGET | BALANCE | % Left |
|------------|------------------------------|------------|---------------------|---------------|----------------|---------------|
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | TOTAL OPERATING EXPENSES | 255,847.39 | 255,847.39 | 4,590,121.00 | 3,879,002.61 | 85% |
| | | | | | | |

MAINE TOWNSHIP GENERAL ASSISTANCE FUND

| 94% | of the year remaining | MAR | YTD DISBURSE | BUDGET | BALANCE | % Left |
|-----|----------------------------------|-------------------|-------------------|-------------------|--------------------|---------------|
| | Wednesday, April 17, 2019 | 12:04:50 PM | | | | |
| | REVENUE | | | | | |
| | Beginning Balance | | | | | |
| | Property Tax | 342,564.56 | 342,564.56 | 1,131,362.00 | 788,797.44 | 70% |
| | SS Reimbursement | 380.00 | 380.00 | 20,900.00 | 20,520.00 | 98% |
| | Interest Income | 599.81 | 599.81 | 3,685.00 | 3,085.19 | 84% |
| | Energy Assistance Revenue | 1,146.00 | 1,146.00 | 12,960.00 | 11,814.00 | 91% |
| | Food Pantry Cash Donations | 1,190.00 | 1,190.00 | 43,269.00 | 42,079.00 | 97% |
| | Miscellaneous | 1,007.93 | 1,007.93 | 43,269.00 | 42,261.07 | 98% |
| | NET REVENUE | 345,880.37 | 482,224.72 | 43,269.00 | -438,955.72 | -1014% |
| | | | | | | |
| | EXPENSES | | | | | |
| | EXPENSES-ADMINISTRATIVE | | | | | |
| | Gross Pay Account | 25,899.82 | 25,899.82 | 392,586.00 | 366,686.18 | 93% |
| | IDES | 0.00 | 0.00 | 1.00 | 1.00 | 100% |
| | Social Security | 1,928.96 | 1,928.96 | 29,875.00 | 27,946.04 | 94% |
| | IMRF | 2,760.92 | 2,760.92 | 47,823.00 | 45,062.08 | 94% |
| | Administrative Div. Health Ins. | 11,111.36 | 11,111.36 | 130,434.00 | 119,322.64 | 91% |
| | Life Insurance | 97.30 | 97.30 | 1,191.00 | 1,093.70 | 92% |
| | Dental Insurance | 160.00 | 160.00 | 4,433.00 | 4,273.00 | 96% |
| | Tuition Reimbursement | 0.00 | 0.00 | 1.00 | 1.00 | 100% |
| | Accounting Services | 433.94 | 433.94 | 8,486.00 | 8,052.06 | 95% |
| | Conferences Meetings | 0.00 | 0.00 | 514.00 | 514.00 | 100% |
| | Dues Subscriptions | 0.00 | 0.00 | 1.00 | 1.00 | 100% |
| | Print Management | 0.00 | 0.00 | 6,500.00 | 6,500.00 | 100% |
| | General Insurance-Liab-Bond | 0.00 | 0.00 | 14,941.00 | 14,941.00 | 100% |
| | Legal Services | 0.00 | 0.00 | 1.00 | 1.00 | 100% |
| | Mileage-Travel-Lodging | 0.00 | 0.00 | 892.00 | 892.00 | 100% |
| | Postage | 290.98 | 290.98 | 3,000.00 | 2,709.02 | 90% |
| | Printing Publishing | 370.20 | 370.20 | 1,500.00 | 1,129.80 | 75% |
| | Telecommunication/ISP | 0.00 | 0.00 | 1,374.00 | 1,374.00 | 100% |
| | Staff Training | 0.00 | 0.00 | 478.00 | 478.00 | 100% |
| | Utilities | 0.00 | 0.00 | 2,252.00 | 2,252.00 | 100% |
| | Hearing Officer | 0.00 | 0.00 | 1.00 | 1.00 | 100% |
| | Miscellaneous | 0.00 | 0.00 | 32.00 | 32.00 | 100% |
| | Office Supplies | 0.00 | 0.00 | 6,330.00 | 6,330.00 | 100% |
| | Operating Supplies/Maint | 0.00 | 0.00 | 1,150.00 | 1,150.00 | 100% |
| | Building Maintenance | 0.00 | 0.00 | 1.00 | 1.00 | 100% |
| | Computer Software Development | 0.00 | 0.00 | 2,350.00 | 2,350.00 | 100% |
| | Comp Tech Support | 520.00 | 520.00 | 6,290.00 | 5,770.00 | 92% |
| | Admin Contingency | 0.00 | 0.00 | 1.00 | 1.00 | 100% |
| | Total | 43,573.48 | 43,573.48 | 662,438.00 | 618,864.52 | 93% |
| | | | | | | |
| | EXPENSES-ASSISTANCE | | | | | |

MAINE TOWNSHIP GENERAL ASSISTANCE FUND

| 94% | of the year remaining | MAR | YTD DISBURSE | BUDGET | BALANCE | % Left |
|-----|----------------------------------|------------------|------------------|-------------------|-------------------|------------|
| | Wednesday, April 17, 2019 | 12:04:50 PM | | | | |
| | Client Insurance | 0.00 | 0.00 | 134.00 | 134.00 | 100% |
| | Emergency Assist Program | 95.00 | 95.00 | 1,200.00 | 1,105.00 | 92% |
| | Prescription Drugs | 0.00 | 0.00 | 2,693.00 | 2,693.00 | 100% |
| | Dental Services | 0.00 | 0.00 | 1.00 | 1.00 | 100% |
| | Medical Services | 0.00 | 0.00 | 114.00 | 114.00 | 100% |
| | Funeral & Burial Services | 0.00 | 0.00 | 1.00 | 1.00 | 100% |
| | Client Utilities | 961.08 | 961.08 | 5,913.00 | 4,951.92 | 84% |
| | Shelter-Rent | 4,951.66 | 4,951.66 | 71,102.00 | 66,150.34 | 93% |
| | Ambulance Paramedic | 0.00 | 0.00 | 1.00 | 1.00 | 100% |
| | Food/Pers essentials | 6,000.00 | 6,000.00 | 33,887.00 | 27,887.00 | 82% |
| | Transport/Clothing | 1,894.00 | 1,894.00 | 19,803.00 | 17,909.00 | 90% |
| | Transient | 0.00 | 0.00 | 1.00 | 1.00 | 100% |
| | Food Pantry | 0.00 | 0.00 | 23,410.00 | 23,410.00 | 100% |
| | Catastro. Med. Insurance | 0.00 | 0.00 | 4,200.00 | 4,200.00 | 100% |
| | CWP | 0.00 | 0.00 | 1.00 | 1.00 | 100% |
| | Prov for contingency | 0.00 | 0.00 | 1.00 | 1.00 | 100% |
| | Total | 13,901.74 | 13,901.74 | 162,462.00 | 148,560.26 | 91% |
| | | | | | | |
| | | | | | | |
| | TOTAL OPERATING EXPENSES | 57,475.22 | 57,475.22 | 830,891.00 | 773,415.78 | 93% |
| | | | | | | |

MAINE TOWNSHIP ROAD AND BRIDGE FUND

94% of the year remaining **MAR** YTD DISBURSE BUDGET BALANCE % Left

REVENUE

| | | | | | |
|----------------------------|-------------------|-------------------|---------------------|---------------------|------------|
| Property Tax | 735,875.84 | 735,875.84 | 1,902,125.00 | 1,166,249.16 | 61% |
| Other Income | 5,213.86 | 5,213.86 | 55,780.00 | 50,566.14 | 91% |
| Interest Income | 795.16 | 795.16 | 3,618.00 | 2,822.84 | 78% |
| Permit Fees | 0.00 | 0.00 | 14,068.00 | 14,068.00 | 100% |
| Persnl Prop Replacement Tx | 0.00 | 0.00 | 73,033.00 | 73,033.00 | 100% |
| NET REVENUE | 741,884.86 | 741,884.86 | 2,048,624.00 | 1,306,739.14 | 64% |

EXPENSES

GENERAL ROAD FUND-ADMINISTRATIVE

| | | | | | |
|---------------------------|------------------|------------------|-------------------|-------------------|------------|
| Admin Salary Expense | 4,659.48 | 4,659.48 | 59,000.00 | 54,340.52 | 92% |
| Health Insurance | 9,520.80 | 9,520.80 | 159,300.00 | 149,779.20 | 94% |
| Life Insurance | 55.60 | 55.60 | 1,200.00 | 1,144.40 | 95% |
| Dental Insurance | 559.00 | 559.00 | 6,500.00 | 5,941.00 | 91% |
| Alcohol & Drug Testing | 0.00 | 0.00 | 540.00 | 540.00 | 100% |
| Payroll Service | 323.36 | 323.36 | 4,500.00 | 4,176.64 | 93% |
| Accounting Services | 0.00 | 0.00 | 4,500.00 | 4,500.00 | 100% |
| Conferences Meetings | 0.00 | 0.00 | 200.00 | 200.00 | 100% |
| Dues Subscriptions | 0.00 | 0.00 | 720.00 | 720.00 | 100% |
| Legal Services | 0.00 | 0.00 | 3,000.00 | 3,000.00 | 100% |
| Mileage Travel Expense | 0.00 | 0.00 | 100.00 | 100.00 | 100% |
| Municipal Replacement Tax | 0.00 | 0.00 | 32,664.00 | 32,664.00 | 100% |
| Postage | 0.00 | 0.00 | 175.00 | 175.00 | 100% |
| Printing Publishing | 0.00 | 0.00 | 6,000.00 | 6,000.00 | 100% |
| Telephone | 459.93 | 459.93 | 5,800.00 | 5,340.07 | 92% |
| Training | 0.00 | 0.00 | 500.00 | 500.00 | 100% |
| Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | #DIV/0! |
| Office Supplies | 0.00 | 0.00 | 1,500.00 | 1,500.00 | 100% |
| Office Equipment | 0.00 | 0.00 | 5,000.00 | 5,000.00 | 100% |
| Prov for contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0% |
| Total | 15,578.17 | 15,578.17 | 291,199.00 | 275,620.83 | 95% |

GENERAL ROAD FUND-MAINTENANCE

| | | | | | |
|--------------------------|-----------|-----------|------------|------------|------|
| Maint Salary Expense | 16,015.40 | 16,015.40 | 145,000.00 | 128,984.60 | 89% |
| Maintenance-Uniforms | 827.59 | 827.59 | 4,500.00 | 3,672.41 | 82% |
| Building Maintenance | 0.00 | 0.00 | 5,500.00 | 5,500.00 | 100% |
| Equipment Leasing Maint | 1,027.60 | 1,027.60 | 62,500.00 | 61,472.40 | 98% |
| Landfill Charges - GRF | 0.00 | 0.00 | 500.00 | 500.00 | 100% |
| Rentals | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 100% |
| Street Lighting | 0.00 | 0.00 | 51,500.00 | 51,500.00 | 100% |
| Tree Removal & Spraying | 0.00 | 0.00 | 15,000.00 | 15,000.00 | 100% |
| Utilities | 994.79 | 994.79 | 8,000.00 | 7,005.21 | 88% |
| Tree Replacement Program | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 100% |

MAINE TOWNSHIP ROAD AND BRIDGE FUND

| 94% of the year remaining | MAR | YTD DISBURSE | BUDGET | BALANCE | % Left |
|---------------------------|------------------|------------------|-------------------|-------------------|------------|
| Gasoline Oil | 375.99 | 375.99 | 30,000.00 | 29,624.01 | 99% |
| Building & Oper Sup Mat 1 | 0.00 | 0.00 | 4,500.00 | 4,500.00 | 100% |
| Maint Equip & Small Tools | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 100% |
| Supplies (Equipment) | 619.46 | 619.46 | 22,000.00 | 21,380.54 | 97% |
| Supplies Roads GRF | 0.00 | 0.00 | 4,500.00 | 4,500.00 | 100% |
| Supplies Snow Removal | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 100% |
| Total | 19,860.83 | 19,860.83 | 415,500.00 | 395,639.17 | 95% |

PERMANENT ROAD FUND

| | | | | | |
|------------------------|------------------|------------------|-------------------|-------------------|------------|
| Labor On Roads | 13,003.09 | 13,003.09 | 335,000.00 | 321,996.91 | 96% |
| Drainage | 0.00 | 0.00 | 15,000.00 | 15,000.00 | 100% |
| Engineering Services | 0.00 | 0.00 | 30,000.00 | 30,000.00 | 100% |
| Landfill Charges - PRF | 0.00 | 0.00 | 12,000.00 | 12,000.00 | 100% |
| Project Expenses | 0.00 | 0.00 | 3,500.00 | 3,500.00 | 100% |
| Maintenance Roads | 0.00 | 0.00 | 405,000.00 | 405,000.00 | 100% |
| Supplies / Roads PRF | 50.50 | 50.50 | 50,000.00 | 49,949.50 | 100% |
| Total | 13,053.59 | 13,053.59 | 850,500.00 | 837,446.41 | 98% |

EQUIPMENT & BUILDING FUND

| | | | | | |
|------------------|-----------------|-----------------|-------------------|-------------------|------------|
| Equipment | 730.00 | 730.00 | 225,000.00 | 224,270.00 | 100% |
| Building | 0.00 | 0.00 | 15,000.00 | 15,000.00 | 100% |
| Storage Building | 1,403.75 | 1,403.75 | 7,500.00 | 6,096.25 | 81% |
| Total | 2,133.75 | 2,133.75 | 247,500.00 | 245,366.25 | 99% |

SOCIAL SECURITY FUND

| | | | | | |
|-----------------|-----------------|-----------------|------------------|------------------|------------|
| Social Security | 2,502.47 | 2,502.47 | 40,500.00 | 37,997.53 | 94% |
| Total | 2,502.47 | 2,502.47 | 40,500.00 | 37,997.53 | 94% |

INSURANCE FUND

| | | | | | |
|----------------------------|-------------|-------------|------------------|------------------|-------------|
| Workmans Compensation | 0.00 | 0.00 | 20,818.00 | 20,818.00 | 100% |
| Unemployment Insurance | 0.00 | 0.00 | 535.00 | 535.00 | 100% |
| Gen Ins Liability Ins Bond | 0.00 | 0.00 | 37,443.00 | 37,443.00 | 100% |
| Total | 0.00 | 0.00 | 58,796.00 | 58,796.00 | 100% |

IL MUNICIPAL RETIREMENT FUND

| | | | | | |
|------------------------|-----------------|-----------------|------------------|------------------|------------|
| IMRF | 3,590.07 | 3,590.07 | 64,000.00 | 60,409.93 | 94% |
| IMRF Employer ERI Cost | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 100% |
| Total | 3,590.07 | 3,590.07 | 65,000.00 | 61,409.93 | 94% |

| | | | | | |
|---------------------------------|------------------|------------------|---------------------|---------------------|------------|
| TOTAL OPERATING EXPENSES | 56,718.88 | 56,718.88 | 1,968,995.00 | 1,912,276.12 | 97% |
|---------------------------------|------------------|------------------|---------------------|---------------------|------------|

MOTION TO APPROVE PAYROLL FOR PAYDATES OF APRIL 5, 2019 AND
APRIL 19, 2019 AND ROAD DISTRICT CHECKS #20850 THROUGH
CHECK #20884 IN THE AMOUNT OF \$71,365.52.

Maine Township Road & Bridge Fund

APRIL 2019

| <u>Check #</u> | <u>Date</u> | <u>Name</u> | <u>Description</u> | <u>Amount</u> |
|----------------|-------------|-----------------------------------|------------------------------------|---------------|
| 20850 | April 1 | The Lincoln National | Vol Life Insurance | 83.40 |
| 20851 | April 1 | Blue Cross Blue Shield of IL | April Health Insurance | 12,741.43 |
| 20852V | April 1 | VOID | VOID | - |
| 20853 | April 1 | The Lincoln National | Vol Life Insurance | 75.68 |
| 20854 | April 1 | Vision Service Plan (IL) | VSP Vol Vision Insurance | 6.60 |
| Wire | April 5 | Federal Electronic Payroll System | Federal Taxes | 3,648.19 |
| Wire | April 5 | Illinois Department of Revenue | State Taxes | 642.65 |
| S/C | April 5 | Paychex | Service Fee | 161.68 |
| Dir.Deposit | April 5 | Richard A. Brandes | Payroll Check | 1,665.84 |
| Dir.Deposit | April 5 | Peter Douvalakis | Payroll Check | 2,362.44 |
| Dir.Deposit | April 5 | Jason D. Fox | Payroll Check | 1,450.75 |
| Dir.Deposit | April 5 | Dawne Scheel Hayman | Payroll Check | 1,579.61 |
| Dir.Deposit | April 5 | Peter A. Jimenez | Payroll Check | 1,480.77 |
| Dir.Deposit | April 5 | Justin E. Mac Intyre | Payroll Check | 1,602.33 |
| Wire | April 10 | IMRF | Illinois Municipal Retirement Fund | 5,192.90 |
| Wire | April 19 | Federal Electronic Payroll System | Federal Taxes | 3,764.84 |
| Wire | April 19 | Illinois Department of Revenue | State Taxes | 663.27 |
| S/C | April 19 | Paychex | Service Fee | 172.68 |
| Dir.Deposit | April 19 | Richard A. Brandes | Payroll Check | 1,665.84 |
| Dir.Deposit | April 19 | Peter Douvalakis | Payroll Check | 2,671.26 |
| Dir.Deposit | April 19 | Jason D. Fox | Payroll Check | 1,450.75 |
| Dir.Deposit | April 19 | Dawne Scheel Hayman | Payroll Check | 1,579.10 |
| Dir.Deposit | April 19 | Peter A. Jimenez | Payroll Check | 1,480.77 |
| Dir.Deposit | April 19 | Justin E. Mac Intyre | Payroll Check | 1,630.73 |
| 20855 | April 23 | Maine Township | Printing Publishing | 1,323.51 |
| 20856 | April 23 | A T & T | Service at Garage | 395.45 |
| 20857 | April 23 | A T & T | Telephone Service | 61.53 |
| 20858 | April 23 | Ace Sign & Design Co. | Equipment | 615.00 |
| 20859 | April 23 | AD Images Inc. | Uniforms | 230.77 |
| 20860 | April 23 | Alexander Equipment | Equipment Maintenance | 1,874.64 |
| 20861 | April 23 | CCP Industries | Building & Operating Supplies | 162.76 |
| 20862 | April 23 | Cassidy Tire & Service | Equipment | 637.44 |
| 20863 | April 23 | ComEd - Garage | Service at Garage | 282.40 |
| 20864 | April 23 | ComEd - Street Lightning | Street Lighting | 4,466.44 |
| 20865 | April 23 | ComEd - Traffic | Traffic Signals | 98.72 |
| 20866 | April 23 | Conserv FS | Fuel | 1,119.23 |
| 20867 | April 23 | Des Plaines Material & Supply | Supplies | 134.39 |
| 20868 | April 23 | Direct Electric | Building | 1,110.00 |
| 20869 | April 23 | Peter Douvalakis | Telephone | 50.00 |
| 20870 | April 23 | Capital One Commercial | Maintenance | 725.10 |
| 20871 | April 23 | Healy Asphalt Co. | Cold Patch Supplies | 612.39 |
| 20872 | April 23 | Robert W. Hendricksen | Tree Removal & Spraying | 391.50 |

| | | | | |
|--------|----------|-------------------------------|-------------------------------|--------------|
| 20873 | April 23 | Home Depot Credit Service | Supplies | 32.33 |
| 20874 | April 23 | Kevin W Mortell & Toni Miller | Wage Garnishment | 28.40 |
| 20875V | April 23 | VOID | Void | - |
| 20876 | April 23 | Maine Township - Town Fund | March Dental Insurance | 559.00 |
| 20877 | April 23 | McMaster-Carr | Equipment | 603.25 |
| 20878 | April 23 | Metro Federal Credit | Building & Operating Supplies | 136.95 |
| 20879 | April 23 | Nicor Gas | Utilities | 712.39 |
| 20880 | April 23 | Runco Office Supply | Office Supplies | 21.15 |
| 20881 | April 23 | Security Benefit | Deferred Comp Contribution | 890.00 |
| 20882 | April 23 | Spaceco, Inc. | Engineering Services | 3,365.00 |
| 20883 | April 23 | Verizon Wireless | Telephone | 91.98 |
| 20884 | April 23 | MacMunnis, Inc. | Offsite Storage/Building | 2,860.29 |
| | | | | \$ 71,365.52 |

We the undersigned members of the Board of Trustees of Maine Township, do hereby certify that we have examined the Payroll for Paydates of April 5, 2019, and April 19, 2019 and Road District Checks #20850 through Checks #20884 and authorize the Supervisor to issue Checks in payment.

WITNESS OUR HANDS AND SEALS THIS 23RD DAY OF APRIL, 2019

Supervisor

Attest:

Clerk

Trustees

MOTION TO APPROVE PAYROLL FOR PAYDATES OF APRIL 5, 2019 AND
APRIL 19, 2019 AND GENERAL TOWN FUND CHECKS #56705 THROUGH
CHECK #56791 IN THE AMOUNT OF \$313,303.44.

Maine Township General Town Fund

APRIL 2019

| <u>Check #</u> | <u>Date</u> | <u>Name</u> | <u>Description</u> | <u>Amount</u> |
|----------------|-------------|-----------------------------------|----------------------------------|---------------|
| 56705 | Mar 27 | U.S. Postmaster | Postage-MainelyNews Spring 2019 | 8,952.28 |
| 56706 | Mar 29 | Direct Energy Business | Utilities- Service 2/8-3/10/19 | 1,748.93 |
| 56707 | Mar 29 | NICOR Gas | Utilities - Service 2/13-3/17/19 | 241.87 |
| 56708 | Apr 1 | The Lincoln National | Employer Paid Life Insurance | 403.10 |
| 56709V | Apr 1 | VOID | Void | - |
| 56710 | Apr 1 | Aflac | Aflac | 92.06 |
| 56711 | Apr 1 | Blue Cross Blue Shield | April Health Insurance | 64,540.23 |
| 56712 | Apr 1 | COMCAST | Internet & Fax 3/19-4/18/19 | 341.65 |
| 56713 | Apr 1 | NCPERS Group Life Ins. | IMRF Vol Life Ins. | 96.00 |
| 56714 | Apr 1 | The Lincoln National | Vol Life Insurance | 104.89 |
| 56715 | Apr 1 | Vision Service Plan (IL) | VSP Vol Vision Insurance | 118.16 |
| Wire | Apr 5 | Federal Electronic Payroll System | Federal Taxes | 14,966.30 |
| Wire | Apr 5 | Illinois Department Of Revenue | State Taxes | 2,886.26 |
| S/C | Apr 5 | Paychex | Service Fee | 341.16 |
| 3354 | Apr 5 | Susan Moylan Krey | Payroll Check | 625.73 |
| 3355 | Apr 5 | Walter Kazmierczak | Payroll Check | 4,137.92 |
| 3356 | Apr 5 | David A. Carrabotta | Payroll Check | - |
| 3357 | Apr 5 | Dorothy D. Moran | Payroll Check | 541.84 |
| Dir.Deposit | Apr 5 | Laura J. Morask | Payroll Check | 715.71 |
| Dir.Deposit | Apr 5 | Peter W. Gialamas | Payroll Check | 367.62 |
| Dir.Deposit | Apr 5 | Claire R. McKenzie | Payroll Check | 434.81 |
| Dir.Deposit | Apr 5 | Kimberly Jones | Payroll Check | 416.73 |
| Dir.Deposit | Apr 5 | Susan Kelly Sweeney | Payroll Check | 453.58 |
| Dir.Deposit | Apr 5 | Dayna E. Berman | Payroll Check | 2,686.96 |
| Dir.Deposit | Apr 5 | Denise M. Jajko | Payroll Check | 1,864.79 |
| Dir.Deposit | Apr 5 | Doriene K. Prorak | Payroll Check | 1,543.58 |
| Dir.Deposit | Apr 5 | Jessica M. Fox | Payroll Check | 831.34 |
| Dir.Deposit | Apr 5 | Marty Cook | Payroll Check | 632.06 |
| Dir.Deposit | Apr 5 | Michael A. Samaan | Payroll Check | 1,496.19 |
| Dir.Deposit | Apr 5 | Nader A. Ghazaleh Sr. | Payroll Check | 1,116.76 |
| Dir.Deposit | Apr 5 | Nicholas W. Kanehl | Payroll Check | 869.87 |
| Dir.Deposit | Apr 5 | Ramsin S. Youkhanes | Payroll Check | 109.25 |
| Dir.Deposit | Apr 5 | Robert M. Carrozza | Payroll Check | 76.96 |
| Dir.Deposit | Apr 5 | Sophia R. Nyanue | Payroll Check | 110.61 |
| Dir.Deposit | Apr 5 | Stephen T. Basista | Payroll Check | 326.64 |
| Dir.Deposit | Apr 5 | Tracy D. Cummings | Payroll Check | 1,065.56 |

| | | | | |
|-------------|--------|-----------------------------------|------------------------------------|-----------|
| Dir.Deposit | Apr 5 | Victoria K. Rizzo | Payroll Check | 1,658.60 |
| Dir.Deposit | Apr 5 | Debra A. Babich | Payroll Check | 1,403.56 |
| Dir.Deposit | Apr 5 | Elizabeth J. Coy | Payroll Check | 1,347.97 |
| Dir.Deposit | Apr 5 | Faris E. Dababneh | Payroll Check | 1,029.04 |
| Dir.Deposit | Apr 5 | Mary Dolores Phillips | Payroll Check | 653.29 |
| Dir.Deposit | Apr 5 | Anne M. Kolpak-Camarano | Payroll Check | 1,269.49 |
| Dir.Deposit | Apr 5 | Anna E. Lydka | Payroll Check | 1,482.76 |
| Dir.Deposit | Apr 5 | Branka Mackic-Aleksic | Payroll Check | 899.71 |
| Dir.Deposit | Apr 5 | Kristina A. Christie | Payroll Check | 908.76 |
| Dir.Deposit | Apr 5 | Naomi J. Bowman | Payroll Check | 1,128.84 |
| Dir.Deposit | Apr 5 | Richard D. Lyon | Payroll Check | 2,185.80 |
| Dir.Deposit | Apr 5 | Yessenia Cornejo | Payroll Check | 1,343.45 |
| Dir.Deposit | Apr 5 | Marie C. Dachniwsky | Payroll Check | 1,412.19 |
| Dir.Deposit | Apr 5 | Monika Jaroszewicz | Payroll Check | 1,324.01 |
| Dir.Deposit | Apr 5 | Oksana T. Bukaczyk | Payroll Check | 1,113.68 |
| Dir.Deposit | Apr 5 | Therese A. Tully | Payroll Check | 1,473.93 |
| Dir.Deposit | Apr 5 | Annette Galante | Payroll Check | 994.25 |
| Dir.Deposit | Apr 5 | Catherine Fredericksen | Payroll Check | 426.10 |
| Dir.Deposit | Apr 5 | Rosalind Luburich | Payroll Check | 558.65 |
| Dir.Deposit | Apr 5 | Wieslawa Tytko | Payroll Check | 1,587.35 |
| 56716 | Apr 9 | Ms. Angela Brzezinski | 2019 Good Citizens Award | 200.00 |
| 56717 | Apr 9 | Hon. Richard Sayad | Moderator-Annual Town Meeting | 75.00 |
| Wire | Apr 10 | IMRF | Illinois Municipal Retirement Fund | 19,727.48 |
| Wire | Apr 12 | Paychex ESR & FSA | Time Attendance Fee | 542.95 |
| 56718 | Apr 12 | Access One, Inc. | Pot Lines - Alarms,Fax&Elevator | 140.84 |
| 56719 | Apr 12 | VERIZON Wireless-Admin | Telecommunications | 167.62 |
| 56720V | Apr 12 | VOID | Void | - |
| Wire | Apr 19 | Federal Electronic Payroll System | Federal Taxes | 13,267.58 |
| Wire | Apr 19 | Illinois Department Of Revenue | State Taxes | 2,555.87 |
| S/C | Apr 19 | Paychex | Service Fee | 345.73 |
| 3358 | Apr 19 | Susan Moylan Krey | Payroll Check | 625.73 |
| 3359 | Apr 19 | Dorothy D. Moran | Payroll Check | 512.34 |
| 3360 | Apr 19 | Terrence Donnelly | Payroll Check | 446.88 |
| Dir.Deposit | Apr 19 | Laura J. Morask | Payroll Check | 715.71 |
| Dir.Deposit | Apr 19 | Peter W. Gialamas | Payroll Check | 367.62 |
| Dir.Deposit | Apr 19 | Dayna E. Berman | Payroll Check | 2,452.80 |
| Dir.Deposit | Apr 19 | Denise M. Jajko | Payroll Check | 1,864.76 |
| Dir.Deposit | Apr 19 | Doriene K. Prorak | Payroll Check | 1,543.58 |
| Dir.Deposit | Apr 19 | Jessica M. Fox | Payroll Check | 806.14 |
| Dir.Deposit | Apr 19 | Marty Cook | Payroll Check | 381.80 |
| Dir.Deposit | Apr 19 | Michael A. Samaan | Payroll Check | 1,496.19 |
| Dir.Deposit | Apr 19 | Nader A. Ghazaleh Sr. | Payroll Check | 1,116.76 |

| | | | | |
|-------------|--------|-------------------------------------|------------------------------------|----------|
| Dir.Deposit | Apr 19 | Nicholas W. Kanehl | Payroll Check | 869.90 |
| Dir.Deposit | Apr 19 | Ramsin S. Youkhanes | Payroll Check | 142.02 |
| Dir.Deposit | Apr 19 | Robert M. Carrozza | Payroll Check | 141.10 |
| Dir.Deposit | Apr 19 | Sophia R. Nyanue | Payroll Check | 80.01 |
| Dir.Deposit | Apr 19 | Stephen T. Basista | Payroll Check | 324.22 |
| Dir.Deposit | Apr 19 | Tracy D. Cummings | Payroll Check | 1,065.56 |
| Dir.Deposit | Apr 19 | Victoria K. Rizzo | Payroll Check | 1,658.60 |
| Dir.Deposit | Apr 19 | Debra A. Babich | Payroll Check | 1,403.56 |
| Dir.Deposit | Apr 19 | Elizabeth J. Coy | Payroll Check | 1,347.97 |
| Dir.Deposit | Apr 19 | Faris E. Dababneh | Payroll Check | 1,029.04 |
| Dir.Deposit | Apr 19 | Mary Dolores Phillips | Payroll Check | 624.80 |
| Dir.Deposit | Apr 19 | Anne M. Kolpak-Camarano | Payroll Check | 1,269.49 |
| Dir.Deposit | Apr 19 | Anna E. Lydka | Payroll Check | 1,482.76 |
| Dir.Deposit | Apr 19 | Branka Mackic-Aleksic | Payroll Check | 899.71 |
| Dir.Deposit | Apr 19 | Kristina A. Christie | Payroll Check | 908.76 |
| Dir.Deposit | Apr 19 | Naomi J. Bowman | Payroll Check | 1,128.84 |
| Dir.Deposit | Apr 19 | Richard D. Lyon | Payroll Check | 2,185.80 |
| Dir.Deposit | Apr 19 | Yessenia Cornejo | Payroll Check | 1,343.45 |
| Dir.Deposit | Apr 19 | Marie C. Dachniwsky | Payroll Check | 1,412.19 |
| Dir.Deposit | Apr 19 | Monika Jaroszewicz | Payroll Check | 1,324.01 |
| Dir.Deposit | Apr 19 | Oksana T. Bukaczyk | Payroll Check | 1,113.68 |
| Dir.Deposit | Apr 19 | Therese A. Tully | Payroll Check | 1,473.93 |
| Dir.Deposit | Apr 19 | Annette Galante | Payroll Check | 997.54 |
| Dir.Deposit | Apr 19 | Catherine Fredericksen | Payroll Check | 446.54 |
| Dir.Deposit | Apr 19 | Rosalind Luburich | Payroll Check | 571.66 |
| Dir.Deposit | Apr 19 | Wieslawa Tytko | Payroll Check | 1,587.35 |
| Dir.Deposit | Apr 19 | John Bennett | Payroll Check | 148.54 |
| 56721 | Apr 23 | American Charge Service | Transportation/Mainline Vouchers | 125.00 |
| 56722 | Apr 23 | Ancel Glink P.C. | March Legal Fees | 9,937.50 |
| 56723 | Apr 23 | Anderson Pest Solutions | April Pest Management Services | 96.05 |
| 56724 | Apr 23 | AQUA Illinois, Inc. | Utilities-Water/Sewer 2/21-3/25/19 | 159.04 |
| 56725 | Apr 23 | Republic Svc#551 | Pick-Up Service 4/01/- 4/30/19 | 277.94 |
| 56726 | Apr 23 | Avenues To Independence | Grant Payment 1 | 4,088.00 |
| 56727 | Apr 23 | Bank Of America Shamrock Shuffle 8K | 2019 Shamrock Shuffle 8K | 345.00 |
| 56728 | Apr 23 | Barton Marketing Group | March Retainer Public Info. Svc. | 3,541.00 |
| 56729 | Apr 23 | NAMI-CCNS | Grant Payment 1 | 1,130.00 |
| 56730 | Apr 23 | Bishop Plumbing Inc. | Test And Certify Devices | 315.90 |
| 56731 | Apr 23 | Bond, Dickson & Associates, P.C. | Legal Fees IMRF /Photocopies | 5,071.60 |
| 56732 | Apr 23 | Naomi Bowman | Conference/Mileage And Tolls | 79.39 |
| 56733 | Apr 23 | Canteen Refreshment Services | Operating Supplies - Coffee | 217.99 |
| 56734 | Apr 23 | The Center Of Concern | Grant Payment 2 | 3,348.33 |
| 56735 | Apr 23 | Kristina Christie | Mileage / Tolls | 47.15 |

| | | | | |
|--------|--------|--------------------------------|--|----------|
| 56736 | Apr 23 | CIMA Companies Inc. | OEM - Ins. Renewal 7/1/19-7/1/20 | 591.30 |
| 56737 | Apr 23 | COMCAST Business | Telecommunications-April Service | 1,422.08 |
| 56738 | Apr 23 | COMCAST Cable | Service - 4/17 - 6/16/19 | 272.02 |
| 56739 | Apr 23 | COMED | Utilities - Electricity/Del.3/8-4/5/19 | 237.47 |
| 56740 | Apr 23 | Connections For The Homeless | Grant Payment 1 | 400.00 |
| 56741 | Apr 23 | Elizabeth J. Coy | Assessor Seminar/Mileage/Travel | 323.09 |
| 56742 | Apr 23 | Crossfit-88, Inc. | Crossfit Memebership | 1,600.00 |
| 56743 | Apr 23 | Office Equipment Leasing Co. | Print Management | 1,376.00 |
| 56744 | Apr 23 | DISH | Utilities-Monthly TV 3/26-4/25/19 | 48.03 |
| 56745 | Apr 23 | District 63 Education | Grant Payment 1 | 1,875.00 |
| 56746 | Apr 23 | Emergency Services Marketing | One Year Subscription-Telephone | 305.00 |
| 56747 | Apr 23 | Evans, Marshall And Pease, PC | Teleconferences With Attorney | 225.00 |
| 56748 | Apr 23 | The First Step House | Maine Twp. Recovery / Tickets | 360.00 |
| 56749 | Apr 23 | Fox Valley Fire & Safety Inc. | SemiAnnual FireAlarmMonitor Lse | 426.00 |
| 56750 | Apr 23 | Garvey's Office Products | Office Supplies | 1,216.05 |
| 56751V | Apr 23 | VOID | Void | - |
| 56752 | Apr 23 | Glenkirk / Keystone Foundation | Grant Payment 1 | 900.00 |
| 56753 | Apr 23 | The Harbour, Inc. | Grant Payment 1 | 1,450.00 |
| 56754 | Apr 23 | The Josselyn Center | Grant Payment 1 | 8,650.00 |
| 56755 | Apr 23 | Journal & Topics Newspapers | Printing-Publishing/Legal Notice | 537.62 |
| 56756 | Apr 23 | Kim Cleland Yoga, LLC | MindfulYoga 3/1,3/8,3/15&3/22/19 | 840.00 |
| 56757 | Apr 23 | Leyden Family Service & | Grant Payment 1 | 4,683.33 |
| 56758 | Apr 23 | Life Span | Grant Payment 1 | 1,317.00 |
| 56759 | Apr 23 | Maine Twp High Schl East | Special Programs | 980.00 |
| 56760 | Apr 23 | Claire R. McKenzie | TOCC Trustees Dinner Meeting | 15.00 |
| 56761 | Apr 23 | Mighty Mites Awards & Son | 2019 Plaque Engraving | 25.00 |
| 56762 | Apr 23 | Dorothy Moran | Mileage Reimbursement Jan.& Feb | 17.05 |
| 56763 | Apr 23 | Motorola Solutions, Inc. | ITTF Rate for 4/20/19-3/2020 | 200.00 |
| 56764 | Apr 23 | Susan Moylan Krey | PropertyAssessment Institute Class | 225.00 |
| 56765 | Apr 23 | NW Suburban Day Care Ctr | Grant Payment 2 | 3,550.00 |
| 56766 | Apr 23 | Ontap Company | Water Cooler Rental/2nd Quarter | 96.00 |
| 56767 | Apr 23 | Park Ridge Stationers | Admin Operating Supplies | 226.90 |
| 56768 | Apr 23 | Pitney Bowes Purchase Power | Passport Postage | 981.00 |
| 56769 | Apr 23 | Presstech, Inc. | Printing/Publishing | 8,278.00 |
| 56770 | Apr 23 | Respiratory Health Assoc. | Recovery Connection/Group | 1,145.00 |
| 56771 | Apr 23 | Rydin Decal | Temp. Handicapped Placards | 275.12 |
| 56772 | Apr 23 | Security Benefit | Deferred Comp Contributions | 1,220.00 |
| 56773 | Apr 23 | The Sidwell Company | New 2019 Sidwell Pages | 510.00 |
| 56774 | Apr 23 | Paul Skiba | Agency Day Speaker Fee | 400.00 |
| 56775 | Apr 23 | Turning Point Behavioral | Grant Payment 1 | 3,666.67 |
| 56776 | Apr 23 | United States Postal Serv | Postage for Meter | 5,000.00 |
| 56777 | Apr 23 | Tom Vaughn-Chapter 13 Trustee | Wage Garnishment | 397.00 |

| | | | | |
|--------|--------|----------------------------|-----------------------------------|----------------------|
| 56778 | Apr 23 | Warehouse Direct | Computerfor Assess./TechSupport | 4,018.00 |
| 56779 | Apr 23 | Wheaton Park District | Summer Camp Sessions | 800.00 |
| 56780V | Apr 23 | VOID | Void | - |
| 56781V | Apr 23 | VOID | Void | - |
| 56782V | Apr 23 | VOID | Void | - |
| 56783V | Apr 23 | VOID | Void | - |
| 56784 | Apr 23 | Metro Federal Credit Union | Operating Supplies - Misc. | 78.75 |
| 56785 | Apr 23 | Metro Federal Credit Union | Vehicle Expense | 25.00 |
| 56786 | Apr 23 | Metro Federal Credit Union | Assessor Spring Conference | 421.12 |
| 56787 | Apr 23 | Metro Federal Credit Union | Dues, Subscriptions and Training | 981.02 |
| 56788 | Apr 23 | Metro Federal Credit Union | Maine Twp. Recovery Meetings | 1,163.66 |
| 56789V | Apr 23 | VOID | Void | - |
| 56790 | Apr 23 | Metro Federal Credit Union | Operating Supplies/Building Maint | 230.03 |
| 56791 | Apr 23 | Castillo Service Group | Capital Fund-Courtyard Project | 4,750.00 |
| | | | | \$ 313,303.44 |

We the undersigned members of the Board of Trustees of Maine Township, do hereby certify that we have examined the Payroll for Paydates of April 5, 2019 and April 19, 2019 and General Town Fund Checks #56705 through Check #56791 and authorize the Supervisor to issue Checks in payment.

WITNESS OUR HANDS AND SEALS THIS 23RD DAY OF APRIL 2019.

Supervisor

Attest:

Clerk

Trustees

Date: April 17, 2019
To: Elected Officials
From: Dayna Berman
Re: Tentative Budget

Please find enclosed the 2019-20 Tentative Budget. This budget has an increase of \$414,823. A majority of this increase is due to the fact that \$17,000 out of the \$250,000 Capital Fund line item was spent, and this year we are again requesting \$250,000 for the Capital Fund line item. The rest of the increase is accounted for by the 9% increase in health insurance for employees and 2% projected increase for salaries.

**MAINE TOWNSHIP
ORDINANCE 2019-4
TENTATIVE BUDGET & APPROPRIATION ORDINANCE FOR 2019-2020**

for MAINE TOWNSHIP located in the County of Cook, State of Illinois for the fiscal year beginning March 1, 2019 and ending February 29, 2020

Now be it Ordained by the Board of Trustees of MAINE TOWNSHIP, COUNTY OF COOK, STATE OF ILLINOIS, in meeting assembled as follows:

Section 1: That the following budget containing an estimate of receipts and expenditures for the following funds: GENERAL TOWN AND GENERAL ASSISTANCE FUND is hereby adopted as the budget of the township for the fiscal year mentioned above and shall be in full force and effect from and after this date.

GENERAL TOWN FUND

| | |
|--|----------------------------|
| BEGINNING BALANCE | \$7,545,682 |
| ESTIMATED REVENUES | |
| Property Tax | \$4,289,917 |
| Replacement Tax | \$67,653 |
| Interest Income | \$22,208 |
| MaineStay Fees | \$24,656 |
| Senior Programs | \$3,554 |
| MaineStreamers | \$365,142 |
| Yard Stickers and Rebates | \$12,403 |
| Postage | \$4,183 |
| Garage Sale | \$4,352 |
| Trasportation Fees | \$1,418 |
| Passport Fees | \$71,125 |
| Food Pantry Cash Donations | \$51,265 |
| Vehicle Sticker Fees | \$16,479 |
| Other Income | \$7,290 |
| TOTAL ESTIMATED REVENUES | <u>\$4,941,645</u> |
| TOTAL ESTIMATED FUNDS AVAILABLE | <u><u>\$12,487,327</u></u> |
| BUDGETED EXPENDITURES | |
| Administration | \$2,254,391 |
| Assessor | \$369,246 |
| Clerk | \$234,037 |
| Emergency Management | \$16,090 |
| MaineStay Youth and Family Services | \$643,773 |
| Senior and Adult Services | \$842,521 |
| Mental Health/Community Services | \$442,740 |
| TOTAL ESTIMATED EXPENDITURES | <u>\$4,802,798</u> |
| ENDING BALANCE | \$7,684,529 |

ADMINISTRATION

PERSONNEL

| | |
|---------------------------|--------------------|
| Salaries | \$825,515 |
| IDES | \$1 |
| Social Security | \$63,000 |
| Municipal Retirement Fund | \$62,000 |
| Health Insurance | \$366,000 |
| Dental Ins. | \$20,000 |
| Life Ins. | \$2,426 |
| Tuition Reimbursement | \$1 |
| TOTAL PERSONNEL | <u>\$1,338,943</u> |

CONTRACTUAL SERVICES

| | |
|----------------------------------|------------------|
| Accounting Services | \$37,211 |
| Building-Grounds Maintenance | \$21,197 |
| Community Information-Support | \$42,493 |
| Conferences-Meetings | \$823 |
| Dues-Subscriptions | \$4,007 |
| Web Site/Email Host | \$16,384 |
| Equipment Leasing-Maintenance | \$19,658 |
| Computer Tech Support | \$6,240 |
| Print Management | \$3,842 |
| General Insurance-Liability-Bond | \$52,960 |
| Legal Services | \$162,344 |
| Mileage-Travel-Lodging Expense | \$930 |
| Police Protection | \$49,800 |
| Postage | \$40,000 |
| Printing-Publishing | \$42,000 |
| Special Programs | \$2,394 |
| Staff Training | \$325 |
| Telecommunications | \$23,063 |
| Transportation/MaineLines | \$4,488 |
| Utilities | \$25,399 |
| TOTAL CONTRACTUAL SERVICES | <u>\$555,558</u> |

COMMODITIES

| | |
|---------------------------------|-----------------|
| Miscellaneous | \$66 |
| Office Supplies/Small Equipment | \$12,178 |
| Operating Supplies-Maintenance | \$9,237 |
| TOTAL COMMODITIES | <u>\$21,481</u> |

OTHER EXPENDITURES

| | |
|-------------------------------------|-----------------|
| Code Enforcement Expense | \$766 |
| Neighborhood Watch | \$2,240 |
| Food Pantry | \$15,566 |
| Plan Commission | \$500 |
| Maine Township Recovery Connections | \$50,000 |
| Vehicle Expense | \$2,408 |
| TOTAL OTHER EXPENDITURES | <u>\$71,480</u> |

CAPITAL OUTLAY

| | |
|----------------------|------------------|
| Building | \$1,054 |
| Equipment Purchase | \$5,875 |
| Capital Fund Account | \$250,000 |
| TOTAL CAPITAL OUTLAY | <u>\$256,929</u> |

| | |
|----------------------|--------------------|
| CONTINGENCIES | \$10,000 |
| TOTAL ADMINISTRATION | <u>\$2,254,391</u> |

ASSESSOR

PERSONNEL

| | |
|---------------------------|------------------|
| Salaries | \$198,395 |
| Social Security | \$14,355 |
| Life Ins. | \$487 |
| Dental | \$5,022 |
| Municipal Retirement Fund | \$17,584 |
| Health Insurance | \$126,603 |
| TOTAL PERSONNEL | <u>\$362,446</u> |

CONTRACTUAL SERVICES

| | |
|--------------------------------|----------------|
| Conferences-Meetings | \$848 |
| Cook County Assessor Tie-in | \$1,025 |
| Dues-Subscriptions | \$452 |
| Equipment Leasing-Maintenance | \$350 |
| Mileage-Travel-Lodging Expense | \$1,200 |
| Postage | \$400 |
| Printing-Publishing | \$397 |
| Sidwell Maps | \$707 |
| Staff Training | \$116 |
| TOTAL CONTRACTUAL SERVICES | <u>\$5,495</u> |

COMMODITIES

| | |
|---------------------------------|----------------|
| Miscellaneous | \$177 |
| Office Supplies/Small Equipment | \$1,128 |
| TOTAL COMMODITIES | <u>\$1,305</u> |

| | |
|----------------|------------------|
| TOTAL ASSESSOR | <u>\$369,246</u> |
|----------------|------------------|

CLERK

PERSONNEL

| | |
|---------------------------|------------------|
| Salaries | \$136,000 |
| Social Sec. | \$10,500 |
| Municipal Retirement Fund | \$14,500 |
| Health Ins | \$47,166 |
| Dental Ins | \$3,000 |
| Life Ins. | \$344 |
| TOTAL PERSONNEL | <u>\$211,510</u> |

CONTRACTUAL SERVICES

| | |
|----------------------------------|-----------------|
| Conferences-Meetings | \$170 |
| Dues-Subscriptions | \$314 |
| Print Management | \$2,642 |
| General Insurance-Liability-Bond | \$1 |
| Mileage-Travel-Lodging Expense | \$10 |
| Honor Flight | \$1,000 |
| Postage | \$10,793 |
| Printing-Publishing | \$448 |
| Computer Tech Support | \$6,240 |
| Staff Training | \$25 |
| TOTAL CONTRACTUAL SERVICES | <u>\$21,643</u> |

COMMODITIES

| | |
|---------------------------------|--------------|
| Miscellaneous | \$78 |
| Office Supplies/Small Equipment | \$806 |
| TOTAL COMMODITIES | <u>\$884</u> |

| | |
|--------------------------|------------------|
| TOTAL FOR CLERK'S OFFICE | <u>\$234,037</u> |
|--------------------------|------------------|

OFFICE OF EMERGENCY MANAGEMENT

PERSONNEL

| | |
|-----------------|----------------|
| Salaries | \$6,000 |
| Soc. Sec | \$500 |
| Uniforms | \$1 |
| TOTAL PERSONNEL | <u>\$6,501</u> |

CONTRACTUAL SERVICES

| | |
|----------------------------|----------------|
| Conferences/Meetings | \$72 |
| Dues/Subscriptions | \$1 |
| Equipment Leasing | \$171 |
| Citizen Corps Program | \$1 |
| Utilities | \$3,753 |
| Computer Tech Support | \$1 |
| Postage | \$1 |
| Printing/Publishing | \$1 |
| Special Programs | \$1 |
| Special Events | \$85 |
| Telecommunications | \$2,888 |
| Staff Training | \$1 |
| TOTAL CONTRACTUAL SERVICES | <u>\$6,976</u> |

COMMODITIES

| | |
|---------------------------------|--------------|
| Miscellaneous | \$1 |
| Office Supplies/Small equipment | \$25 |
| Operating Supplies | \$85 |
| Disaster Operations Supplies | \$325 |
| TOTAL COMMODITIES | <u>\$436</u> |

OTHER EXPENDITURES

| | |
|--------------------------|----------------|
| Volunteer Insurance | \$582 |
| Vehicle Expense | \$1,200 |
| TOTAL OTHER EXPENDITURES | <u>\$1,782</u> |

CAPITAL OUTLAY

| | |
|----------------------|--------------|
| Building | \$395 |
| TOTAL CAPITAL OUTLAY | <u>\$395</u> |

| | |
|--|-----------------|
| TOTAL FOR OFFICE OF EMERGENCY MANAGEMENT | <u>\$16,090</u> |
|--|-----------------|

MAINESTAY YOUTH AND FAMILY SERVICES

PERSONNEL

| | |
|---------------------------|------------------|
| Salaries | \$354,000 |
| Social Sec. | \$28,000 |
| Municipal Retirement Fund | \$38,000 |
| Health Ins. | \$169,356 |
| Dental Ins. | \$7,000 |
| Life Ins. | \$1,203 |
| TOTAL PERSONNEL | <u>\$597,559</u> |

CONTRACTUAL SERVICES

| | |
|----------------------------------|-----------------|
| Community Education | \$102 |
| Summer Youth Camp | \$10,000 |
| Garage Sale | \$431 |
| Conferences-Meetings | \$609 |
| Dues-Subscriptions/Licensures | \$1,865 |
| Print Management | \$2,642 |
| General Insurance-Liability-Bond | \$1,150 |
| Mileage-Travel-Lodging Expense | \$1,607 |
| Postage | \$431 |
| Printing-Publishing | \$1,382 |
| Special Programs | \$10,494 |
| Computer Tech Support | \$6,240 |
| Consultation/Staff Training | \$1,960 |
| TOTAL CONTRACTUAL SERVICES | <u>\$38,913</u> |

COMMODITIES

| | |
|---------------------------------|----------------|
| Training Manuals/Books | \$288 |
| Miscellaneous | \$40 |
| Office Supplies/Small Equipment | \$3,973 |
| TOTAL COMMODITIES | <u>\$4,301</u> |

OTHER EXPENDITURES

| | |
|--------------------------|----------------|
| Youth Recreation Fund | \$3,000 |
| TOTAL OTHER EXPENDITURES | <u>\$3,000</u> |

| | |
|--|------------------|
| TOTAL MAINESTAY YOUTH AND FAMILY SERVICE | <u>\$643,773</u> |
|--|------------------|

SENIOR AND ADULT SERVICES

PERSONNEL

| | |
|---------------------------|------------------|
| Salaries | \$280,693 |
| Social Sec. | \$30,000 |
| Municipal Retirement Fund | \$36,000 |
| Health Ins. | \$146,135 |
| Dental Ins. | \$3,000 |
| Life Ins. | \$861 |
| TOTAL PERSONNEL | \$496,689 |

CONTRACTUAL SERVICES

| | |
|-----------------------------------|------------------|
| Conferences-Meetings | \$387 |
| Dues-Subscriptions | \$125 |
| Mileage-Travel-Lodging Expense | \$1 |
| Postage | \$11,210 |
| Printing-Publishing | \$10,830 |
| Special Programs | \$6,782 |
| Computer Tech Support | \$6,240 |
| Print Management | \$2,942 |
| Telecommunications | \$35 |
| MaineStreamers | \$304,455 |
| TOTAL CONTRACTUAL SERVICES | \$343,007 |

COMMODITIES

| | |
|---------------------------------|----------------|
| Office Supplies/Small Equipment | \$2,825 |
| TOTAL COMMODITIES | \$2,825 |

| | |
|--|------------------|
| TOTAL FOR SENIOR AND ADULT SERVICES | \$842,521 |
|--|------------------|

| | |
|----------------------------------|-----------|
| Mental Health/Community Services | \$442,740 |
|----------------------------------|-----------|

| | |
|------------------------|--------------------|
| TOTAL TOWN FUND | \$4,802,798 |
|------------------------|--------------------|

GENERAL ASSISTANCE FUND

BEGINNING BALANCE \$2,499,459

ESTIMATED REVENUES

| | |
|---------------------------------|------------------|
| Property Tax | \$814,277 |
| Social Security Reimbursement | \$10,813 |
| Interest Income | \$6,010 |
| Energy Assistance Revenue | \$21,066 |
| TOTAL ESTIMATED REVENUES | \$852,166 |

BUDGETED EXPENDITURES

| | |
|------------------------------------|------------------|
| Administration | \$484,749 |
| Home Relief | \$141,884 |
| Contingencies | \$35,000 |
| TOTAL ESTIMATE EXPENDITURES | \$661,633 |

ENDING BALANCE \$2,689,992

ADMINISTRATION

PERSONNEL

| | |
|---------------------------|------------------|
| Salaries | \$288,514 |
| IDES | \$1 |
| Social Security | \$15,000 |
| Municipal Retirement Fund | \$31,000 |
| Health Insurance | \$88,239 |
| Dental Ins. | \$4,000 |
| Life Ins. | \$900 |
| Tuition Reimbursement | \$1 |
| TOTAL PERSONNEL | \$427,655 |

CONTRACTUAL SERVICES

| | |
|-----------------------------------|-----------------|
| Conferences-Meetings | \$340 |
| Accounting Services | \$8,871 |
| Dues-Subscriptions | \$50 |
| Print Management | \$4,443 |
| General Insurance-Liability-Bond | \$17,945 |
| Hearing Officer | \$1 |
| Legal Services | \$1 |
| Mileage-Travel-Lodging Expense | \$885 |
| Postage | \$3,475 |
| Printing-Publishing | \$629 |
| Computer Tech Support | \$6,240 |
| Staff Training | \$390 |
| TOTAL CONTRACTUAL SERVICES | \$43,270 |

| | |
|--------------------------------|----------------|
| COMMODITIES | |
| Miscellaneous | \$1 |
| Office Supplies/Sm. Equipment | \$2,230 |
| Operating Supplies-Maintenance | \$940 |
| TOTAL COMMODITIES | <u>\$3,171</u> |

| | |
|-------------------------------|----------------|
| CAPITAL OUTLAY | |
| Computer Software Development | \$2,350 |
| TOTAL CAPITAL OUTLAY | <u>\$2,350</u> |

| | |
|-----------------------------|------------------|
| TOTAL ADMINISTRATION | <u>\$476,446</u> |
|-----------------------------|------------------|

HOME RELIEF

| | |
|-----------------------------------|------------------|
| CONTRACTUAL SERVICES | |
| Medical Services | \$13 |
| Ambulance-Paramedic Service | \$1 |
| Client Utilities | \$7,570 |
| Dental Services | \$1 |
| Emergency Assistance Program | \$1,150 |
| Food/Person. Essentials | \$42,555 |
| Funeral and Burial Services | \$1 |
| Client Health Insurance | \$1 |
| Prescription Drugs | \$1,158 |
| Catostr. Med. Insurance | \$4,081 |
| Shelter-Rent | \$64,282 |
| TOTAL CONTRACTUAL SERVICES | <u>\$120,813</u> |

| | |
|--------------------------|-----------------|
| COMMODITIES | |
| Transport/Clothing | \$21,070 |
| Transient | \$1 |
| TOTAL COMMODITIES | <u>\$21,071</u> |

| | |
|--------------------------|------------------|
| TOTAL HOME RELIEF | <u>\$141,884</u> |
|--------------------------|------------------|

| | |
|--------------------------------------|------------------|
| TOTAL GENERAL ASSISTANCE FUND | <u>\$618,330</u> |
|--------------------------------------|------------------|

Section 2: That there is hereby appointed for township purposes:

FOR FISCAL YEAR ENDING FEBRUARY 29, 2020

BY FUND

| | Budget |
|----------------------------|--------------------|
| 1. GENERAL TOWN FUND | \$4,802,798 |
| 2. GENERAL ASSISTANCE FUND | \$618,330 |
| TOTAL APPROPRIATIONS | <u>\$5,421,128</u> |

Section 3: That each total is divided among the several objects and purposes specified and in particular amounts stated for each fund respectfully in Section 1 and Section 2 constituting the total appropriations & ending balance the amount of five million four hundred and twenty one thousand one hundred and twenty eight dollars (\$5,421,128) for the fiscal year March 1, 2019 to February 29, 2020 and that Section 3 shall be and is the annual Appropriation Ordinance of this Township, passed by the Board of Trustees as required by law and shall be in full force effect

Section 4: A certified copy of the Budget & Appropriation Ordinance must be filed with the County Clerk within 30 days after adoption.

Section 5: The salary grade and range as adopted by the Board is made a part of this Ordinance.

Adopted in a meeting assembled on May 28, 2019 by the Board of Trustees of the Town of Maine in the County of Cook, State of Illinois pursuant to a roll call vote as follows:

Ayes: _____
Nays: _____
Absent: _____

Trustees

Township Clerk

Supervisor

**MAINE TOWNSHIP
ORDINANCE 2019-4
TENTATIVE BUDGET & APPROPRIATION ORDINANCE FOR 2019-2020**

for MAINE TOWNSHIP located in the County of Cook, State of Illinois for the fiscal year beginning March 1, 2019 and ending February 29, 2020

Now be it Ordained by the Board of Trustees of MAINE TOWNSHIP, COUNTY OF COOK, STATE OF ILLINOIS, in meeting assembled as follows:

Section 1: That the following budget containing an estimate of receipts and expenditures for the following funds: GENERAL TOWN AND GENERAL ASSISTANCE FUND is hereby adopted as the budget of the township for the fiscal year mentioned above and shall be in full force and effect from and after this date.

| GENERAL TOWN FUND | 2019-20 BUDGET | 2018-19 ACTUALS | 2018-19 BUDGET |
|--|----------------------------|--------------------|----------------------------|
| BEGINNING BALANCE | \$7,545,682 | | \$6,832,968 |
| ESTIMATED REVENUES | | | |
| Property Tax | \$4,289,917 | \$4,289,917 | \$4,522,119 |
| Replacement Tax | \$67,653 | \$87,923 | \$73,030 |
| Interest Income | \$22,208 | \$22,208 | \$13,198 |
| MaineStay Fees | \$24,656 | \$24,656 | \$14,952 |
| Senior Programs | \$3,554 | \$3,554 | \$11,633 |
| MaineStreamers | \$365,142 | \$365,142 | \$312,365 |
| Yard Stickers and Rebates | \$12,403 | \$12,402 | \$11,355 |
| Postage | \$4,183 | \$4,184 | \$7,685 |
| Garage Sale | \$4,352 | \$4,351 | \$5,700 |
| Trasportation Fees | \$1,418 | \$1,417 | \$1,600 |
| Passport Fees | \$71,125 | \$71,124 | \$69,000 |
| Food Pantry Cash Donations | \$51,265 | \$51,266 | \$0 |
| Vehicle Sticker Fees | \$16,479 | \$17,194 | \$17,500 |
| Other Income | \$7,290 | \$9,890 | \$2,000 |
| TOTAL ESTIMATED REVENUES | <u>\$4,941,645</u> | <u>\$4,965,228</u> | <u>\$5,062,137</u> |
| TOTAL ESTIMATED FUNDS AVAILABLE | <u><u>\$12,487,327</u></u> | | <u><u>\$11,985,105</u></u> |
| BUDGETED EXPENDITURES | | | |
| Administration | \$2,254,391 | \$1,844,284 | \$2,144,330 |
| Assessor | \$369,246 | \$339,976 | \$332,267 |
| Clerk | \$234,037 | \$228,506 | \$230,628 |
| Emergency Management | \$16,090 | \$17,612 | \$28,970 |
| MaineStay Youth and Family Services | \$643,773 | \$623,326 | \$654,014 |
| Senior and Adult Services | \$842,521 | \$701,750 | \$744,651 |
| Mental Health/Community Services | \$442,740 | \$455,560 | \$455,260 |
| | | | \$0 |
| TOTAL ESTIMATED EXPENDITURES | <u>\$4,802,798</u> | <u>\$4,211,014</u> | <u>\$4,590,120</u> |
| ENDING BALANCE | \$7,684,529 | | \$7,304,984 |

ADMINISTRATION**PERSONNEL**

| | | | |
|---------------------------|--------------------|--------------------|--------------------|
| Salaries | \$825,515 | \$757,830 | \$782,450 |
| IDES | \$1 | \$0 | \$1 |
| Social Security | \$63,000 | \$57,420 | \$61,729 |
| Municipal Retirement Fund | \$62,000 | \$67,768 | \$67,812 |
| Health Insurance | \$366,000 | \$303,650 | \$305,000 |
| Dental Ins. | \$20,000 | \$17,671 | \$20,000 |
| Life Ins. | \$2,426 | \$2,164 | \$2,255 |
| Tuition Reimbursement | \$1 | \$0 | \$1 |
| TOTAL PERSONNEL | \$1,338,943 | \$1,206,503 | \$1,239,248 |

CONTRACTUAL SERVICES

| | | | |
|-----------------------------------|------------------|------------------|------------------|
| Accounting Services | \$37,211 | \$37,211 | \$30,887 |
| Building-Grounds Maintenance | \$21,197 | \$21,197 | \$25,242 |
| Community Information-Support | \$42,493 | \$42,493 | \$47,578 |
| Conferences-Meetings | \$823 | \$822 | \$3,570 |
| Dues-Subscriptions | \$4,007 | \$4,007 | \$6,316 |
| Web Site/Email Host | \$16,384 | \$16,384 | \$14,000 |
| Equipment Leasing-Maintenance | \$19,658 | \$19,658 | \$18,527 |
| Computer Tech Support | \$6,240 | \$7,992 | \$8,052 |
| Print Management | \$3,842 | \$5,077 | \$4,637 |
| General Insurance-Liability-Bond | \$52,960 | \$52,959 | \$53,835 |
| Legal Services | \$162,344 | \$162,544 | \$165,000 |
| Mileage-Travel-Lodging Expense | \$930 | \$930 | \$1,630 |
| Police Protection | \$49,800 | \$38,400 | \$45,600 |
| Postage | \$40,000 | \$28,900 | \$33,962 |
| Printing-Publishing | \$42,000 | \$32,063 | \$38,796 |
| Special Programs | \$2,394 | \$2,393 | \$6,459 |
| Staff Training | \$325 | \$324 | \$436 |
| Telecommunications | \$23,063 | \$23,063 | \$25,519 |
| Transportation/MaineLines | \$4,488 | \$4,488 | \$5,281 |
| Utilities | \$25,399 | \$25,399 | \$21,110 |
| TOTAL CONTRACTUAL SERVICES | \$555,558 | \$526,304 | \$556,437 |

COMMODITIES

| | | | |
|---------------------------------|-----------------|-----------------|-----------------|
| Miscellaneous | \$66 | \$66 | \$500 |
| Office Supplies/Small Equipment | \$12,178 | \$12,178 | \$17,500 |
| Operating Supplies-Maintenance | \$9,237 | \$9,237 | \$8,500 |
| TOTAL COMMODITIES | \$21,481 | \$21,481 | \$26,500 |

OTHER EXPENDITURES

| | | | |
|-------------------------------------|-----------------|-----------------|-----------------|
| Code Enforcement Expense | \$766 | \$766 | \$673 |
| Neighborhood Watch | \$2,240 | \$2,240 | \$3,029 |
| Food Pantry | \$15,566 | \$15,278 | \$1 |
| Plan Commission | \$500 | \$0 | \$0 |
| Maine Township Recovery Connections | \$50,000 | \$44,725 | \$45,606 |
| Vehicle Expense | \$2,408 | \$2,408 | \$3,381 |
| TOTAL OTHER EXPENDITURES | \$71,480 | \$65,417 | \$52,690 |

CAPITAL OUTLAY

| | | | |
|-----------------------------|------------------|-----------------|------------------|
| Building | \$1,054 | \$1,054 | \$10,000 |
| Equipment Purchase | \$5,875 | \$5,875 | \$10,000 |
| Capital Fund Account | \$250,000 | \$17,650 | \$250,000 |
| TOTAL CAPITAL OUTLAY | \$256,929 | \$24,579 | \$270,000 |

| | | | |
|----------------------|--------------------|--------------------|--------------------|
| CONTINGENCIES | \$10,000 | \$0 | \$1 |
| TOTAL ADMINISTRATION | <u>\$2,254,391</u> | <u>\$1,844,284</u> | <u>\$2,144,330</u> |

ASSESSOR

PERSONNEL

| | | | |
|---------------------------|------------------|------------------|------------------|
| Salaries | \$198,395 | \$185,604 | \$179,147 |
| Social Security | \$14,355 | \$13,167 | \$12,813 |
| Life Ins. | \$487 | \$500 | \$487 |
| Dental | \$5,022 | \$6,222 | \$5,022 |
| Municipal Retirement Fund | \$17,584 | \$19,880 | \$20,009 |
| Health Insurance | \$126,603 | \$111,546 | \$110,090 |
| TOTAL PERSONNEL | <u>\$362,446</u> | <u>\$336,919</u> | <u>\$327,568</u> |

CONTRACTUAL SERVICES

| | | | |
|--------------------------------|----------------|----------------|----------------|
| Conferences-Meetings | \$848 | \$748 | \$848 |
| Cook County Assessor Tie-in | \$1,025 | \$1,025 | \$1,025 |
| Dues-Subscriptions | \$452 | \$452 | \$300 |
| Equipment Leasing-Maintenance | \$350 | \$0 | \$350 |
| Mileage-Travel-Lodging Expense | \$1,200 | \$368 | \$1,200 |
| Postage | \$400 | \$0 | \$1 |
| Printing-Publishing | \$397 | \$150 | \$151 |
| Sidwell Maps | \$707 | \$0 | \$707 |
| Staff Training | \$116 | \$95 | \$116 |
| TOTAL CONTRACTUAL SERVICES | <u>\$5,495</u> | <u>\$2,838</u> | <u>\$4,698</u> |

COMMODITIES

| | | | |
|---------------------------------|----------------|--------------|------------|
| Miscellaneous | \$177 | \$219 | \$1 |
| Office Supplies/Small Equipment | \$1,128 | \$0 | \$1 |
| TOTAL COMMODITIES | <u>\$1,305</u> | <u>\$219</u> | <u>\$2</u> |

| | | | |
|----------------|------------------|------------------|------------------|
| TOTAL ASSESSOR | <u>\$369,246</u> | <u>\$339,976</u> | <u>\$332,268</u> |
|----------------|------------------|------------------|------------------|

CLERK**PERSONNEL**

| | | | |
|---------------------------|------------------|------------------|------------------|
| Salaries | \$136,000 | \$133,264 | \$131,525 |
| Social Sec. | \$10,500 | \$9,962 | \$10,062 |
| Municipal Retirement Fund | \$14,500 | \$16,626 | \$16,717 |
| Health Ins | \$47,166 | \$43,273 | \$45,000 |
| Dental Ins | \$3,000 | \$2,093 | \$3,000 |
| Life Ins. | \$344 | \$334 | \$324 |
| TOTAL PERSONNEL | \$211,510 | \$205,552 | \$206,628 |

CONTRACTUAL SERVICES

| | | | |
|-----------------------------------|-----------------|-----------------|-----------------|
| Conferences-Meetings | \$170 | \$170 | \$853 |
| Dues-Subscriptions | \$314 | \$313 | \$332 |
| Print Management | \$2,642 | \$2,996 | \$3,028 |
| General Insurance-Liability-Bond | \$1 | \$0 | \$145 |
| Mileage-Travel-Lodging Expense | \$10 | \$10 | \$996 |
| Honor Flight | \$1,000 | \$1,000 | \$1,000 |
| Postage | \$10,793 | \$10,793 | \$7,332 |
| Printing-Publishing | \$448 | \$448 | \$847 |
| Computer Tech Support | \$6,240 | \$6,340 | \$6,340 |
| Staff Training | \$25 | \$0 | \$1 |
| TOTAL CONTRACTUAL SERVICES | \$21,643 | \$22,070 | \$20,874 |

COMMODITIES

| | | | |
|---------------------------------|--------------|--------------|----------------|
| Miscellaneous | \$78 | \$78 | \$126 |
| Office Supplies/Small Equipment | \$806 | \$806 | \$3,000 |
| TOTAL COMMODITIES | \$884 | \$884 | \$3,126 |

TOTAL FOR CLERK'S OFFICE

| | | | |
|---------------------------------|------------------|------------------|------------------|
| TOTAL FOR CLERK'S OFFICE | \$234,037 | \$228,506 | \$230,628 |
|---------------------------------|------------------|------------------|------------------|

OFFICE OF EMERGENCY MANAGEMENT**PERSONNEL**

| | | | |
|-----------------|----------------|----------------|-----------------|
| Salaries | \$6,000 | \$8,251 | \$14,722 |
| Soc. Sec | \$500 | \$663 | \$1,206 |
| Uniforms | \$1 | \$0 | \$387 |
| TOTAL PERSONNEL | <u>\$6,501</u> | <u>\$8,914</u> | <u>\$16,315</u> |

CONTRACTUAL SERVICES

| | | | |
|----------------------------|----------------|----------------|----------------|
| Conferences/Meetings | \$72 | \$72 | \$100 |
| Dues/Subscriptions | \$1 | \$0 | \$50 |
| Equipment Leasing | \$171 | \$171 | \$1 |
| Citizen Corps Program | \$1 | \$0 | \$1,440 |
| Utilities | \$3,753 | \$3,753 | \$3,976 |
| Computer Tech Support | \$1 | \$0 | \$1 |
| Postage | \$1 | \$0 | \$24 |
| Printing/Publishing | \$1 | \$0 | \$1 |
| Special Programs | \$1 | \$11 | \$200 |
| Special Events | \$85 | \$85 | \$155 |
| Telecommunications | \$2,888 | \$2,888 | \$2,820 |
| Staff Training | \$1 | \$0 | \$28 |
| TOTAL CONTRACTUAL SERVICES | <u>\$6,976</u> | <u>\$6,980</u> | <u>\$8,796</u> |

COMMODITIES

| | | | |
|---------------------------------|--------------|--------------|----------------|
| Miscellaneous | \$1 | \$0 | \$1 |
| Office Supplies/Small equipment | \$25 | \$22 | \$500 |
| Operating Supplies | \$85 | \$82 | \$138 |
| Disaster Operations Supplies | \$325 | \$323 | \$628 |
| TOTAL COMMODITIES | <u>\$436</u> | <u>\$427</u> | <u>\$1,267</u> |

OTHER EXPENDITURES

| | | | |
|--------------------------|----------------|--------------|----------------|
| Volunteer Insurance | \$582 | \$582 | \$582 |
| Vehicle Expense | \$1,200 | \$314 | \$614 |
| TOTAL OTHER EXPENDITURES | <u>\$1,782</u> | <u>\$896</u> | <u>\$1,196</u> |

CAPITAL OUTLAY

| | | | |
|----------------------|--------------|--------------|--------------|
| Building | \$395 | \$395 | \$395 |
| TOTAL CAPITAL OUTLAY | <u>\$395</u> | <u>\$395</u> | <u>\$395</u> |

| | | | |
|--|-----------------|-----------------|-----------------|
| TOTAL FOR OFFICE OF EMERGENCY MANAGEMENT | <u>\$16,090</u> | <u>\$17,612</u> | <u>\$28,970</u> |
|--|-----------------|-----------------|-----------------|

MAINESTAY YOUTH AND FAMILY SERVICES

PERSONNEL

| | | | |
|---------------------------|------------------|------------------|------------------|
| Salaries | \$354,000 | \$346,127 | \$362,140 |
| Social Sec. | \$28,000 | \$25,192 | \$27,708 |
| Municipal Retirement Fund | \$38,000 | \$41,865 | \$46,917 |
| Health Ins. | \$169,356 | \$154,376 | \$160,000 |
| Dental Ins. | \$7,000 | \$5,530 | \$7,000 |
| Life Ins. | \$1,203 | \$1,126 | \$1,135 |
| TOTAL PERSONNEL | <u>\$597,559</u> | <u>\$574,216</u> | <u>\$604,900</u> |

CONTRACTUAL SERVICES

| | | | |
|----------------------------------|-----------------|-----------------|-----------------|
| Community Education | \$102 | \$102 | \$137 |
| Summer Youth Camp | \$10,000 | \$9,948 | \$10,000 |
| Garage Sale | \$431 | \$431 | \$800 |
| Conferences-Meetings | \$609 | \$609 | \$823 |
| Dues-Subscriptions/Licensures | \$1,865 | \$1,865 | \$1,874 |
| Print Management | \$2,642 | \$5,526 | \$5,900 |
| General Insurance-Liability-Bond | \$1,150 | \$1,150 | \$1,200 |
| Mileage-Travel-Lodging Expense | \$1,607 | \$1,607 | \$924 |
| Postage | \$431 | \$431 | \$420 |
| Printing-Publishing | \$1,382 | \$1,382 | \$1,391 |
| Special Programs | \$10,494 | \$10,494 | \$10,000 |
| Computer Tech Support | \$6,240 | \$6,340 | \$6,340 |
| Consultation/Staff Training | \$1,960 | \$1,960 | \$1,971 |
| TOTAL CONTRACTUAL SERVICES | <u>\$38,913</u> | <u>\$41,845</u> | <u>\$41,780</u> |

COMMODITIES

| | | | |
|---------------------------------|----------------|----------------|----------------|
| Training Manuals/Books | \$288 | \$288 | \$289 |
| Miscellaneous | \$40 | \$40 | \$45 |
| Office Supplies/Small Equipment | \$3,973 | \$3,973 | \$4,000 |
| TOTAL COMMODITIES | <u>\$4,301</u> | <u>\$4,301</u> | <u>\$4,334</u> |

OTHER EXPENDITURES

| | | | |
|--------------------------|----------------|----------------|----------------|
| Youth Recreation Fund | \$3,000 | \$2,964 | \$3,000 |
| Substance Abuse Programs | | | \$1 |
| TOTAL OTHER EXPENDITURES | <u>\$3,000</u> | <u>\$2,964</u> | <u>\$3,000</u> |

| | | | |
|--|------------------|------------------|------------------|
| TOTAL MAINESTAY YOUTH AND FAMILY SERVICE | <u>\$643,773</u> | <u>\$623,326</u> | <u>\$654,015</u> |
|--|------------------|------------------|------------------|

SENIOR AND ADULT SERVICES

PERSONNEL

| | | | |
|---------------------------|------------------|------------------|------------------|
| Salaries | \$280,693 | \$222,168 | \$221,117 |
| Social Sec. | \$30,000 | \$16,725 | \$16,913 |
| Municipal Retirement Fund | \$36,000 | \$27,489 | \$28,104 |
| Health Ins. | \$146,135 | \$86,364 | \$90,000 |
| Dental Ins. | \$3,000 | \$2,171 | \$5,787 |
| Life Ins. | \$861 | \$639 | \$769 |
| TOTAL PERSONNEL | \$496,689 | \$355,556 | \$362,690 |

CONTRACTUAL SERVICES

| | | | |
|-----------------------------------|------------------|------------------|------------------|
| Conferences-Meetings | \$387 | \$387 | \$866 |
| Dues-Subscriptions | \$125 | \$125 | \$125 |
| Mileage-Travel-Lodging Expense | \$1 | \$0 | \$1,084 |
| Postage | \$11,210 | \$11,210 | \$11,552 |
| Printing-Publishing | \$10,830 | \$10,830 | \$12,197 |
| Special Programs | \$6,782 | \$6,782 | \$9,657 |
| Computer Tech Support | \$6,240 | \$6,340 | \$10,715 |
| Print Management | \$2,942 | \$3,747 | \$3,856 |
| Training | \$0 | \$0 | \$600 |
| Telecommunications | \$35 | \$33 | \$25 |
| MaineStreamers | \$304,455 | \$304,455 | \$327,000 |
| TOTAL CONTRACTUAL SERVICES | \$343,007 | \$343,909 | \$377,677 |

COMMODITIES

| | | | |
|---------------------------------|----------------|----------------|----------------|
| Office Supplies/Small Equipment | \$2,825 | \$2,825 | \$4,284 |
| TOTAL COMMODITIES | \$2,825 | \$2,285 | \$4,284 |

| | | | |
|--|------------------|------------------|------------------|
| TOTAL FOR SENIOR AND ADULT SERVICES | \$842,521 | \$701,750 | \$744,651 |
|--|------------------|------------------|------------------|

| | | | |
|----------------------------------|--------------------|--------------------|--------------------|
| Mental Health/Community Services | \$442,740 | \$455,560 | \$455,260 |
| TOTAL TOWN FUND | \$4,802,798 | \$4,211,014 | \$4,590,122 |

GENERAL ASSISTANCE FUND

| | | | |
|------------------------------------|------------------|------------------|--------------------|
| BEGINNING BALANCE | \$2,499,459 | | \$2,412,491 |
| ESTIMATED REVENUES | | | |
| Property Tax | \$814,277 | \$814,287 | \$1,131,362 |
| Social Security Reimbursement | \$10,813 | \$12,258 | \$20,900 |
| Interest Income | \$6,010 | \$5,980 | \$3,685 |
| Food Pantry Cash Donations | \$0 | \$0 | \$43,269 |
| Energy Assistance Revenue | \$21,066 | \$19,611 | \$12,960 |
| TOTAL ESTIMATED REVENUES | <u>\$852,166</u> | <u>\$852,136</u> | <u>\$1,212,176</u> |
| BUDGETED EXPENDITURES | | | |
| Administration | \$484,749 | \$656,662 | \$668,431 |
| Home Relief | \$141,884 | \$142,647 | \$162,460 |
| Contingencies | \$35,000 | \$0 | \$0 |
| TOTAL ESTIMATE EXPENDITURES | <u>\$661,633</u> | <u>\$799,309</u> | <u>\$830,891</u> |
| ENDING BALANCE | \$2,689,992 | | \$2,793,776 |

ADMINISTRATION**PERSONNEL**

| | | | |
|---------------------------|------------------|------------------|------------------|
| Salaries | \$288,514 | \$387,380 | \$392,586 |
| IDES | \$1 | \$0 | \$5,000 |
| Social Security | \$15,000 | \$28,665 | \$29,875 |
| Municipal Retirement Fund | \$31,000 | \$47,337 | \$47,823 |
| Health Insurance | \$88,239 | \$127,970 | \$130,434 |
| Dental Ins. | \$4,000 | \$7,685 | \$4,433 |
| Life Ins. | \$900 | \$1,140 | \$1,191 |
| Tuition Reimbursement | \$1 | \$0 | \$0 |
| TOTAL PERSONNEL | <u>\$427,655</u> | <u>\$600,177</u> | <u>\$611,342</u> |

CONTRACTUAL SERVICES

| | | | |
|-----------------------------------|-----------------|-----------------|-----------------|
| Conferences-Meetings | \$340 | \$340 | \$514 |
| Accounting Services | \$8,871 | \$8,871 | \$8,486 |
| Dues-Subscriptions | \$50 | \$50 | \$0 |
| Print Management | \$4,443 | \$7,736 | \$6,500 |
| General Insurance-Liability-Bond | \$17,945 | \$17,945 | \$14,941 |
| Hearing Officer | \$1 | \$0 | \$500 |
| Legal Services | \$1 | \$0 | \$500 |
| Mileage-Travel-Lodging Expense | \$885 | \$885 | \$892 |
| Telecommunications | \$0 | \$1,746 | \$1,374 |
| Utilities | \$0 | \$2,238 | \$2,252 |
| Postage | \$3,475 | \$3,475 | \$3,000 |
| Printing-Publishing | \$629 | \$949 | \$1,500 |
| Computer Tech Support | \$6,240 | \$6,340 | \$6,290 |
| Staff Training | \$390 | \$390 | \$478 |
| TOTAL CONTRACTUAL SERVICES | <u>\$43,270</u> | <u>\$50,965</u> | <u>\$47,227</u> |

| | | | |
|--------------------------------|----------------|----------------|----------------|
| COMMODITIES | | | |
| Miscellaneous | \$1 | \$0 | \$32 |
| Office Supplies/Sm. Equipment | \$2,230 | \$2,230 | \$6,330 |
| Operating Supplies-Maintenance | \$940 | \$940 | \$1,150 |
| TOTAL COMMODITIES | <u>\$3,171</u> | <u>\$3,170</u> | <u>\$7,512</u> |

| | | | |
|-------------------------------|----------------|----------------|----------------|
| CAPITAL OUTLAY | | | |
| Computer Software Development | \$2,350 | \$2,350 | \$2,350 |
| TOTAL CAPITAL OUTLAY | <u>\$2,350</u> | <u>\$2,350</u> | <u>\$2,350</u> |

| | | | |
|-----------------------------|------------------|------------------|------------------|
| TOTAL ADMINISTRATION | <u>\$476,446</u> | <u>\$656,662</u> | <u>\$668,431</u> |
|-----------------------------|------------------|------------------|------------------|

HOME RELIEF

| | | | |
|-----------------------------------|------------------|------------------|------------------|
| CONTRACTUAL SERVICES | | | |
| Medical Services | \$13 | \$13 | \$114 |
| Ambulance-Paramedic Service | \$1 | \$0 | \$5,913 |
| Client Utilities | \$7,570 | \$7,570 | \$1 |
| Dental Services | \$1 | \$0 | \$1,200 |
| Emergency Assistance Program | \$1,150 | \$1,150 | \$33,887 |
| Food/Person. Essentials | \$42,555 | \$42,555 | \$1 |
| Funeral and Burial Services | \$1 | \$0 | \$134 |
| Client Health Insurance | \$1 | \$0 | \$2,693 |
| Prescription Drugs | \$1,158 | \$1,158 | \$4,200 |
| Catostr. Med. Insurance | \$4,081 | \$4,081 | \$119,246 |
| Shelter-Rent | \$64,282 | \$64,282 | \$23,410 |
| TOTAL CONTRACTUAL SERVICES | <u>\$120,813</u> | <u>\$120,809</u> | <u>\$281,705</u> |

| | | | |
|--------------------------|-----------------|-----------------|-----------------|
| COMMODITIES | | | |
| Transport/Clothing | \$21,070 | \$21,838 | \$19,803 |
| Food Pantry | \$0 | \$0 | \$23,410 |
| Transient | \$1 | \$0 | \$1 |
| TOTAL COMMODITIES | <u>\$21,071</u> | <u>\$21,838</u> | <u>\$43,214</u> |

| | | | |
|--------------------------|------------------|------------------|------------------|
| TOTAL HOME RELIEF | <u>\$141,884</u> | <u>\$142,647</u> | <u>\$162,460</u> |
|--------------------------|------------------|------------------|------------------|

| | | | |
|--------------------------------------|------------------|------------------|------------------|
| TOTAL GENERAL ASSISTANCE FUND | <u>\$618,330</u> | <u>\$799,309</u> | <u>\$830,891</u> |
|--------------------------------------|------------------|------------------|------------------|

Section 2: That there is hereby appointed for township purposes:

FOR FISCAL YEAR ENDING FEBRUARY 29, 2020

BY FUND

| | Budget | |
|----------------------------|--------------------|--------------------|
| 1. GENERAL TOWN FUND | \$4,802,798 | \$4,590,121 |
| 2. GENERAL ASSISTANCE FUND | \$618,330 | \$830,891 |
| TOTAL APPROPRIATIONS | <u>\$5,421,128</u> | <u>\$5,421,012</u> |

Section 3: That each total is divided among the several objects and purposes specified and in particular amounts stated for each fund respectfully in Section 1 and Section 2 constituting the total appropriations & ending balance the amount of five million four hundred and twenty one thousand one hundred and twenty eight dollars (\$5,421,128) for the fiscal year March 1, 2019 to February 29, 2020 and that Section 3 shall be and is the annual Appropriation Ordinance of this Township, passed by the Board of Trustees as required by law and shall be in full force effect from and after this date.

Section 4: A certified copy of the Budget & Appropriation Ordinance must be filed with the County Clerk within 30 days after adoption.

Section 5: The salary grade and range as adopted by the Board is made a part of this Ordinance.

Adopted in a meeting assembled on May 28, 2019 by the Board of Trustees of the Town of Maine in the County of Cook, State of Illinois pursuant to a roll call vote as follows:

Ayes: _____

Nays: _____

Absent: _____

Trustees

Township Clerk

Supervisor

**MAINE TOWNSHIP ROAD DISTRICT
TENTATIVE BUDGET & APPROPRIATION ORDINANCE FOR 2019-2020
ORDINANCE 2019 RB-1**

of the Town of Maine Road District located in the County of Cook, State of Illinois,
for the fiscal year beginning March 1, 2019 and ending February 29, 2020

NOW BE IT ORDAINED by the Board of Trustees of the Town of Maine Road District, County of Cook, State of Illinois, in meeting assembled as follows:

SECTION 1: That the following budget containing an estimate of receipts and expenditures for the GENERAL ROAD FUND, PERMANENT ROAD FUND, EQUIPMENT AND BUILDING FUND, SOCIAL SECURITY FUND, INSURANCE FUND AND ILLINOIS MUNICIPAL RETIREMENT FUND is hereby adopted as the budget of this Road District for the fiscal year mentioned above and shall be in full force and effect from and after this date.

1. GENERAL ROAD FUND

| | | | |
|---|-------------------|-------------------|---------------------------|
| BEGINNING BALANCE | March 1, 2019 | | \$1,280,295 |
| ESTIMATED REVENUES | | | |
| Property Tax | \$800,000 | \$ 800,000 | |
| TOTAL ESTIMATED REVENUES | | \$800,000 | |
| TOTAL ESTIMATED FUNDS AVAILABLE | | | <u>\$2,080,295</u> |
| BUDGETED EXPENDITURES | | | |
| 1.1. Administration | | \$300,465 | |
| 1.2. Maintenance | | \$450,500 | |
| TOTAL EXPENDITURES / APPROPRIATIONS | | \$750,965 | <u>\$750,965</u> |
| ----- | | | |
| <i>Transfer of Funds to Equipment & Building Fund</i> | | -\$150,000 | -\$150,000 |
| ----- | | | |
| ENDING BALANCE | February 29, 2020 | | \$1,179,330 |
| TOTAL APPROPRIATIONS AND ENDING BALANCE | | | \$2,080,295 |

1.1. ADMINISTRATION

| | | |
|-----------------------------|-----------|------------------|
| PERSONNEL | | |
| Salaries | \$64,000 | |
| Health Insurance | \$153,800 | |
| Life Insurance | \$1,200 | |
| Dental Insurance | \$ 5,000 | |
| TOTAL PERSONNEL | \$224,000 | \$224,000 |
| | | |
| CONTRACTUAL SERVICES | | |
| Alcohol and Drug Testing | \$540 | |
| Payroll Service | \$4,500 | |
| Accounting Services | \$2,500 | |
| Conferences & Meetings | \$1000 | |
| Dues / Subscriptions | \$550 | |
| Legal Services | \$12,000 | |
| Mileage / Travel Expense | \$500 | |
| Postage | \$175 | |
| Printing / Publishing | \$6,000 | |
| Telephone | \$6,500 | |
| Training | \$400 | |
| TOTAL CONTRACTUAL SERVICES | \$34,665 | \$34,665 |
| | | |
| COMMODITIES | | |
| Office Supplies | \$1,500 | |
| TOTAL COMMODITIES | \$1,500 | \$1,500 |
| | | |
| OTHER EXPENDITURES | | |
| Miscellaneous Charges | \$300 | |
| Municipal Replacement Tax | \$35,000 | |
| TOTAL OTHER EXPENDITURES | \$35,300 | \$35,300 |
| | | |
| CAPITAL OUTLAY | | |
| Office Equipment | \$5,000 | |
| TOTAL CAPITAL OUTLAY | \$5,000 | \$5,000 |
| | | |
| TOTAL ADMINISTRATION | | \$300,465 |

1.2. MAINTENANCE

PERSONNEL

| | | |
|-----------------|-----------|-----------|
| Salaries | \$130,000 | |
| Uniforms | \$3,000 | |
| TOTAL PERSONNEL | \$133,000 | \$133,000 |

CONTRACTUAL SERVICES

| | | |
|-----------------------------------|-----------|-----------|
| Building Maintenance | \$4,000 | |
| Equipment Leasing and Maintenance | \$85,000 | |
| Utilities | \$9,000 | |
| Rentals | \$3,000 | |
| Tree Removal & Spraying | \$20,000 | |
| Tree Replacement Program | \$1,000 | |
| Landfill Charges | \$500 | |
| Street Lighting | \$53,500 | |
| TOTAL CONTRACTUAL SERVICES | \$176,000 | \$176,000 |

COMMODITIES

| | | |
|--|-----------|-----------|
| Gasoline / Oil | \$30,000 | |
| Building & Operating Supplies / Material | \$7,000 | |
| Maintenance Equipment & Small Tools | \$10,000 | |
| Supplies (Equipment) | \$25,000 | |
| Supplies for the Road | \$4,500 | |
| Supplies for Snow Removal | \$65,000 | |
| TOTAL COMMODITIES | \$141,500 | \$141,500 |

TOTAL MAINTENANCE

\$450,500

2. PERMANENT ROAD FUND

| | | |
|---|-------------------|-------------------------|
| BEGINNING BALANCE | March 1, 2019 | \$851,269 |
| ESTIMATED REVENUES | | |
| Property Tax | \$809,000 | |
| TOTAL ESTIMATED FUNDS REVENUES | \$809,000 | \$809,000 |
| TOTAL ESTIMATED FUNDS AVAILABLE | | \$1,660,269 |
| BUDGETED EXPENDITURES | | |
| PERSONNEL | | |
| Labor | \$290,000 | |
| TOTAL PERSONNEL | \$290,000 | \$290,000 |
| CONTRACTUAL SERVICES | | |
| Maintenance (Roads) | \$405,000 | |
| Drainage | \$10,000 | |
| Engineering Services | \$40,000 | |
| Landfill Charges | \$10,000 | |
| Project Expenses | \$3,500 | |
| TOTAL CONTRACTUAL SERVICES | \$468,500 | \$468,500 |
| COMMODITIES | | |
| Supplies for the Roads | \$45,000 | |
| TOTAL COMMODITIES | \$45,000 | \$45,000 |
| TOTAL EXPENDITURES / APPROPRIATIONS | | <u>\$803,500</u> |
| ENDING BALANCE | February 29, 2020 | \$856,769 |
| TOTAL APPROPRIATIONS AND ENDING BALANCE | | \$1,660,269 |

3. EQUIPMENT & BUILDING FUND

| | | |
|---|-------------------|-------------------------|
| BEGINNING BALANCE | March 1, 2019 | \$48,218 |
| ESTIMATED REVENUES | | |
| Property Tax | \$100,000 | |
| Replacement Tax | \$73,033 | |
| Less: Municipal Share | - \$35,000 | |
| Road & District (Net) | \$38,033 | \$38,033 |
| Interest Income | \$3,618 | |
| Other Income | \$55,780 | |
| Permit Income | \$14,068 | |
| TOTAL ESTIMATED REVENUES | \$211,499 | \$211,499 |
| TOTAL ESTIMATED FUNDS AVAILABLE | | <u>\$259,717</u> |
| BUDGETED EXPENDITURES | | |
| CAPITAL OUTLAY | | |
| Equipment | \$225,000 | |
| Building | \$15,000 | |
| Off Site Storage | \$19,500 | |
| TOTAL EXPENDITURES / APPROPRIATIONS | \$259,500 | <u>\$259,500</u> |
| ----- | | |
| <i>Transfer of Funds to Equipment & Building Fund</i> | \$150,000 | \$150,000 |
| ----- | | |
| ENDING BALANCE | February 29, 2020 | \$150,217 |
| TOTAL APPROPRIATIONS & ENDING BALANCE | | \$259,717 |
| 4. SOCIAL SECURITY FUND | | |
| BEGINNING BALANCE | March 1, 2019 | \$55,293 |
| ESTIMATED REVENUES | | |
| Property Tax | \$38,625 | |
| Interest Income | \$0 | |
| TOTAL ESTIMATED REVENUES | \$38,625 | \$38,625 |
| TOTAL ESTIMATED FUNDS AVAILABLE | | <u>\$93,918</u> |
| BUDGETED EXPENDITURES | | |
| PERSONNEL | | |
| Social Security Tax | \$41,053 | |
| TOTAL EXPENDITURES / APPROPRIATIONS | \$41,053 | <u>\$41,053</u> |
| ENDING BALANCE | February 29, 2020 | \$52,865 |
| TOTAL APPROPRIATIONS & ENDING BALANCE | | \$93,918 |

| | | |
|---------------------------------------|-------------------|--------------------------|
| 5. INSURANCE FUND | | |
| BEGINNING BALANCE | March 1, 2019 | \$36,887 |
| ESTIMATED REVENUES | | |
| Property Tax | \$51,000 | |
| Interest Income | \$0 | |
| TOTAL ESTIMATED REVENUES | \$51,000 | \$51,000 |
| TOTAL ESTIMATED FUNDS AVAILABLE | | <u>\$87,887</u> |
| BUDGETED EXPENDITURES | | |
| PERSONNEL | | |
| Workmen's Compensation | \$21,353 | |
| Unemployment Insurance | \$535 | |
| TOTAL PERSONNEL | \$21,888 | \$21,888 |
| CONTRACTUAL SERVICES | | |
| General / Liability Insurance | \$39,443 | |
| TOTAL CONTRACTUAL SERVICES | \$39,443 | \$39,443 |
| TOTAL EXPENDITURES / APPROPRIATIONS | | <u>\$61,331</u> |
| ENDING BALANCE | February 29, 2020 | \$26,556 |
| TOTAL APPROPRIATIONS & ENDING BALANCE | | \$87,887 |
| 6. ILLINOIS MUNICIPAL RETIREMENT FUND | | |
| BEGINNING BALANCE | March 1, 2019 | (\$154,888) |
| ESTIMATED REVENUES | | |
| Property Tax | \$103,500 | |
| TOTAL ESTIMATED REVENUES | \$103,500 | \$103,500 |
| TOTAL ESTIMATED FUNDS AVAILABLE | | <u>(\$51,388)</u> |
| BUDGETED EXPENDITURES | | |
| Early Retirement Incentive | \$1,000 | |
| IMRF | \$67,358 | |
| TOTAL PERSONNEL | \$68,358 | \$68,358 |
| TOTAL EXPENDITURES / APPROPRIATIONS | | <u>\$68,358</u> |
| ENDING BALANCE | February 29, 2020 | (\$119,746) |
| TOTAL APPROPRIATIONS & ENDING BALANCE | | (\$51,388) |
| *Road Improvement Fund | | \$400,000 |

Section 2: That there is hereby appropriated for Road District purposes:

FOR FISCAL YEAR ENDING 02/29/2020 BY FUND

| | |
|---------------------------------------|-------------|
| 1. GENERAL ROAD FUND | \$750,965 |
| 2. PERMANENT ROAD FUND | \$803,500 |
| 3. EQUIPMENT & BUILDING FUND | \$259,500 |
| 4. SOCIAL SECURITY FUND | \$41,053 |
| 5. INSURANCE FUND | \$61,331 |
| 6. ILLINOIS MUNICIPAL RETIREMENT FUND | \$68,358 |
| TOTAL APPROPRIATIONS | \$1,984,707 |

***Road Improvement Fund** **\$400,000**

Section 3: That each total is divided among the several objects and purposes specified and in particular amounts stated for each fund respectively in Section 1 constituting the total appropriations in the amount of One million, nine hundred eighty-four thousand, seven hundred-seven dollars (\$1,984,707) for the fiscal year March 1, 2019 to February 29, 2020, and that Section 2 shall be and is the annual Appropriation Ordinance of the Road District, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

Section 4: A certified copy of the Budget and Appropriation Ordinance must be filed with the Cook County Clerk within 30 days after adoption.

Adopted by the Board of Trustees of the Town of Maine in the County of Cook, State of Illinois in meeting assembled on the 28th of May 2019, pursuant to a roll call vote as follows:

| BOARD OF TRUSTEES | AYE | NAY | ABSENT |
|----------------------|-------|-------|--------|
| _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |
| Supervisor | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |
| Highway Commissioner | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |
| Township Clerk | _____ | _____ | _____ |

TOWNSHIP OF MAINE)
COUNTY OF COOK)
STATE OF ILLINOIS)

RESOLUTION NO. 2019-RB-2

**RESOLUTION OF THE HIGHWAY COMMISSIONER
MAINE TOWNSHIP ROAD DISTRICT**

SELL OR DISPOSE OF SURPLUS VEHICLES AND EQUIPMENT

WHEREAS, the Township Code provides that a Township Road District may lease or sell or dispose of personal property by request of the Township Highway Commission and by a vote of the Township Board authorizing the leasing, sale or disposal of personal property; and

WHEREAS, the Township Code provides that the notice and a competitive bidding procedure shall be followed when personal property is to be sold; and

WHEREAS, the Township Code further provides that the Township Board or Highway Commissioner may authorize the sale of personal property through an approved Internet Auction Service; and

WHEREAS, the Maine Township Highway Commissioner requests permission from the Maine Township Supervisor and the Board of Trustees to sell or dispose of the following listed items of surplus vehicles and equipment listed on the attached Exhibit "A".

NOW, THEREFORE, the Maine Township Supervisor and Board of Trustees do hereby consent and decree that the Maine Township Highway Commissioner is hereby authorized to sell or dispose of the attached listed surplus vehicles and equipment through an approved Internet Auction Service.

ADOPTED this 23rd day of April, 2019.

LAURA J. MORASK, Supervisor

WALTER KAZMIERCZAK, Highway
Commissioner

KIMBERLY JONES, Trustee

DAVID A. CARRABOTTA, Trustee.

CLAIRE R. McKENZIE, Trustee

SUSAN KELLY SWEENEY, Trustee

ATTEST:

PETER GIALAMAS, Clerk

**MAINE TOWNSHIP HIGHWAY DEPARTMENT
SURPLUS VEHICLES & EQUIPMENT**

One (1) 2006 Elgin Crosswind Sweeper, VIN 49HAADB15DV11040

One (1) 2003 Ford F350 One Ton Dump Truck, VIN 1FDWF37964EA0214

One (1) 544E Front End Loader, Serial No. 122311

One (1) 644G Front End Loader & Demo Bucket, Serial No. DW644GD548304

One (1) 544 GTC Front End Loader, Serial No. DW54450

One (1) 544G Front End Loader, Serial No. DW544GB554722

One (1) 544G Front End Loader, Serial No. DW544GD542296

One (1) Jib Forklift, Model QccuF, Serial No. 0193-3719-10

One (1) Demo Bucket, No Serial No.

One (1) 2016 Snogo WK800 Snow Blower, Serial No. SGWK1012-4172704

One (1) Ford 4610 Tractor & Mower, Tractor No. C764716, Model DA314C

EXHIBIT "A"



Board Report for March/April 2019

Marty Cook

Friday Night Recovery Meeting Attendance:

- We continue to see strong support for our meeting via community based treatment referrals

| | |
|-------------------------------|-----------------|
| March 22 th , 2019 | 52 Participants |
| March 29 st , 2019 | 56 Participants |
| April 5 th , 2019 | 50 Participants |
| April 12 th , 2019 | 40 Participants |

Monday Night Community Service, Holy Family Hospital:

- Eight (8) Recovery Connection volunteers spoke with 20 young adult patients in treatment at Holy Family Hospital.

Community Outreach:

- MTRC staff spoke with five (5) parents in the community and advised them on our program as well as alternative solutions for their children we are struggling with addiction
- MTRC Staff attended ISCYPAA the (Illinois state conference for young people in A.A.) Members from MTRC also attended this event.
- MTRC staff member (Nick Kanehl) shared his experience, strength and hope as well as advised on our program to over 45 patients in recovery at a local treatment center.
- MTRC staff and four recovery connection participants attended the First Step House St. Patrick's Day Dinner Dance in support of local recovery homes.
- MTRC staff (Nick Kanehl) found housing for two (2) clients who needed help to find a sober living home.
- MTRC had ten (10) participants run the shamrock shuffle.

MTRC continues to see strong attendance at its Friday night pre-meeting therapeutic Yoga:

| | |
|-------------------------------|-----------------|
| March 22 nd , 2019 | 9 Participants |
| March 29 st , 2019 | 12 Participants |
| April 5 st , 2019 | 13 Participants |
| April 12 th , 2019 | 13 Participants |

MTRC started CrossFit classes every Tuesday, Thursday (5:30 P.M.) and Saturday (Noon) with strong support and growing attendance:

| | |
|---|-----------------|
| March 19 th , 21 st , 23 rd , 2019 | 20 Participants |
| March 26 th , 28 th , 30 th , 2019 | 18 Participants |
| April 2 nd , 4 th , 6 th , 2019 | 17 Participants |
| April 9 th , 11 th , 13 th , 2019 | 19 Participants |

Miscellaneous:

- The MTRC phone list which serves as a resource to young men and women within the recovery community has grown to 378.
- The MTRC weekly email which briefs our participants on our weekly meeting as well as provides information on other sober related events within the community is now sent to 378 members.
- MTRC has finished another eight (8) week recovery based smoking cessation group partnered with the American Respiratory Health Association. Out of the ten (10) participants eight (8) have quit smoking for an entire month.

MAINSTREAMERS HIGHLIGHTS

March 2019

Marie Dachniwsky, Director

In the month of March, we had a variety of events planned for our members. A few of the highlighted events are: Mardi Gras Luncheon, three daytrips and two health Informatives.

Mardi Gras Luncheon – On March 4th we hosted our first Mardi Gras Luncheon at the Chateau Ritz. It featured the *Zydeco Voodoo, Mardi Gras Party Band*. The 153 attendees enjoyed a wonderful lunch, then were entertained by the sounds of New Orleans. Zydeco Voodoo played a mix of traditional New Orleans and popular rock and blues songs. Members enjoyed the music and danced to their favorite songs. The room was decorated with festive colored balloons and members received colored beads. Bingo was enjoyed after the entertainment. Our sponsors for this luncheon were Mather Lifeways, the Wellshire of Morton Grove and Always Best Care. Blood pressure screenings and health information was provided by Presence Health Care.

Day Trips - In the month of February we had three fun daytrips.

"A Gentleman's Guide to Love and Murder", 42 members were able to enjoy this hilarious show at the Porchlight Theatre, which is located at the Ruth Page Performing Art Center. They enjoyed lunch in Chicago's Gold Coast neighborhood, at Carmine's on Rush.

44 members enjoyed the popular production of *"A Bronx Tale"* at the Oriental Theatre with lunch at Carson's Ribs in Chicago prior to the fun-filled, energetic production.

Our final trip for March was *"The Back Stage Tour of the Lyric and the Charnley Persky House Museum"*. This was a historic and fun filled day for 42 of our members. We started the day at the Lyric Opera with a docent tour. They gave us behind-the-scenes insights into the vibrant, art-deco theatre. Members got a chance to view the stage, orchestra pit, and journey backstage where they learned about the vast array of skilled professionals who bring opera to life as well as the wardrobe department and the wig department. Members got a chance to learn how the gorgeous wigs are made. After our lunch at Wildfire, members toured the Charnley Persky House Museum, a National Historic Landmark in the Gold Coast, designed by Louis Sullivan and Frank Lloyd Wright. Our last stop was to the beautiful Restoration Hardware, which was once known as the Three Arts Club of Chicago, on Dearborn in the Gold Coast. This Stop was for members to see this beautifully restored building as well as its furnishings.

Health Informatives: Making Sense of the Alphabet Soup- Understanding Senior Care Options and Preparing for the Unexpected.

We had 95 members attend this month's health programs. Understanding Senior Care Options gave members a better understanding of the different types of care options that are available and more importantly who pays for it, such as home care, home health, hospice, Palliative care. Preparing for the Unexpected was presented by *Always Best Care* and provided members with strategies to prepare for unexpected medical emergencies, including advanced directives. They received strategies for emergency room visits, and all participants received Always Best Care's Essential Information Folder, a folder/notebook for members to fill out all details to leave for family members so they are also prepared for the unexpected.

MAINESTREAMERS 2019 STATISTICAL REPORT - MARCH 2019

| | NO. OF PARTICIPANTS | YEAR TO DATE | INCOME | EXPENSES | TOTAL |
|--|---------------------|--------------|-------------|-------------|--------------|
| RECREATIONAL PROGRAMS | | | | | |
| Bingo (Monthly) | 40 | 118 | \$200.00 | \$137.73 | \$62.27 |
| Day at the Races (Monthly) | 38 | 113 | \$228.00 | \$149.46 | \$78.54 |
| Movie of the Month (Monthly) | 73 | 156 | \$146.00 | \$31.75 | \$114.25 |
| Pinochle Tournament/Social | 36 | 59 | \$180.00 | \$225.20 | (\$45.20) |
| Women's/Mens Breakfast (Alternating Months) | 10 | 40 | \$120.00 | \$155.16 | (\$35.16) |
| Twilight Dining Outing (Alternating Months) | 42 | 87 | \$1,890.00 | \$1,845.12 | \$44.88 |
| Fishing Events/Banquet (6 Times a Year) | | | | | |
| Intergenerational Fishing Outing (Twice a Year) | | | | | |
| Book Review (3-Times a Year) | | | | | |
| | | | | | |
| HEALTH/INFORMATIVE | | | | | |
| | 95 | 183 | \$0.00 | \$0.00 | \$0.00 |
| FITNESS CLASSES | | | | | |
| Senior Aerobics (8 week sessions) | | 33 | | | |
| Yoga (8 Week Sessions) | | 14 | | | |
| Zumba Gold (8 Week Sessions) | | 26 | | | |
| Zumba Gold Toning (8 week Sessions) | | 8 | | | |
| Chair Yoga (8 Week Sessions) | | 14 | | | |
| | | | | | |
| CLASSES/PROGRAMS | | | | | |
| Computer Class (Alternating Months) | 12 | 12 | \$120.00 | \$150.00 | (\$30.00) |
| Matter of Balance (8 Week Class- Bi- Yearly) | | | | | |
| Rules of the Road (3- Times a Year) | | 20 | | | |
| Defensive Driving Course (Held Quarterly) | 22 | 22 | | | |
| Meditation | | | | | |
| LUNCHEONS | | | | | |
| | 153 | 305 | \$3,961.00 | \$4,980.94 | (\$1,019.94) |
| ANNUAL SPECIAL EVENTS | | | | | |
| | | | | | |
| MISCELLANEOUS EVENTS | | | | | |
| | | 46 | | | |
| DAY TRIPS | 128 | 399 | \$13,973.00 | \$13,694.50 | \$278.50 |
| LONG DISTANCE TRIPS | | 4 | | | \$639.68 |
| SENIOR MAILING (Bi-Monthly) | | 24 | | | |
| NEWCOMERS PRESENTATION (Alternating months) | | 16 | | | |
| ADVISORY COUNCIL MEETING (Held Quarterly) | | 18 | | | |
| TOTAL | 649 | 1717 | \$20,818.00 | \$21,369.86 | \$87.82 |
| NEW MEMBERS | 22 | 104 | Average Age | 71 | |

**Maine Township Code
Enforcement Office**

To: Elected Officials
From: Nader Ghazaleh, Code Enforcement Officer
CC: Dayna Berman, Administrator
Date: 4/15/2019

With spring officially here, many residents have called regarding the brush pick up schedule, which starts April 15th. Now that the snow has cleared, a ton of garbage has appeared. With the assistance of Anne Camarano, I've been able to perform a couple of cleanup projects using her Peer Jury program. This program allows us to use community service and has been a great asset to me. We were able to do a cleanup by State Police/Cook County Sheriffs building along Lyman St. and then turns onto Harris, which was much needed. I plan on focusing on some other areas within the Township, as weather permits. Last Thursday, I had towed a stolen vehicle off of Sumac which was taken from Evanston Illinois. There were two additional vehicles stolen of the same brand. The Cook County Sheriffs stated the thieves were able to steal fobs by using the vin number. I have worked with Mike Samaan recently, writing a letter of authorization to a moving company to use Township roads, so that they may move in new residents and not violate the weight limit ordinance, with the approval of Highway Commissioner.

This past month I was called by the Cook County Sheriffs to assist on a situation that was quite unfortunate. A young adult who was living with his mother had contacted his case worker regarding his current living conditions. Once inside, we found a non-working toilet, garbage all over the place, and conditions similar to a hoarder house. There was no edible food and any food that was inside was spoiled and rotten. I advised the Sheriff that we need to contact the Cook County Building Inspector to make him aware of these conditions and to further help us. With the help of all parties previously mentioned, the Case Worker arrived on the scene and advised that her agency will provide a temporary living location for the young man.

April warnings issued: 31

April tickets issued: 13

MAINESTAY YOUTH & FAMILY SERVICES

APRIL 2019 BOARD REPORT

RICHARD LYON, DIRECTOR

AGENCY DAY – MAY 3

Our 37th annual Maine Township Agency Day will be held on Friday, May 3 at Manzo's Banquets in Des Plaines from 9 am – 1 pm. Our speaker this year will be Paul Skiba, a licensed clinical psychologist with 34 years of experience in the mental health field. He will present on trauma-informed care and what organizations can do to more effectively and appropriately provide services for clients with a history of trauma. There will be multiple opportunities for networking among agencies and organizations with the goal of better serving our residents. We were able to triple the previous number of sponsors from two to six this year with Chicago Behavioral Hospital, Des Plaines Community Foundation, Rosecrance Health Network, Gateway Foundation, Trinity Services, and Jeffrey A. Rabin & Associates on board as sponsors. We are on track to reach our goal of making this event the first profitable Agency Day in its 37-year history.

STUDENT GOVERNMENT DAY

Our spring Student Government Day was held on March 8 and 42 students, 3 teachers, and 13 agency representatives participated. Students from all three Maine Township high schools began the day with an overview of Maine Township government. They then visited two of our funded agencies, Avenues to Independence and Northwest Suburban Day Care Center, and returned to the township to discuss in a mock funding hearing why a particular agency should be funded a designated amount. Here are select comments from participants:

"I got to know more about the community they serve and programs offered."

"I want to help make my voice heard so that certain agencies are supported."

"I'm realizing that being involved can make a real difference."

"I would like to participate in more interest of the organizations around my neighborhood. I would definitely participate in another event."

"it showed me more on how local government works."

"It has because seeing the 2 programs and the good they do for the community has made me want to be a part of them."

"I want to look into volunteer opportunities for some donation options."

"I was able to learn the difficulties that the community goes through and I feel compelled to help the community more."

"because this is my community, and the more help and involvement I give the better it gets."

FEATURED STORY OF THE MONTH

Our partnership with South Elementary School and Lincoln Middle School continues to be a successful venture as we reach three times as many students in our expanded Future Leaders peer mentoring program. We have received positive feedback from both schools about the impact this program is having on their students. Our Youth Program Coordinator, Anne Camarano, continues to do an excellent job of running these programs with a high level of professionalism and dedication to all participants. I am including a copy of a letter I received from Tim Gleason, Assistant Principal of Lincoln Middle School, about the partnership between MaineStay and District 64.

COMMUNITY EDUCATION SEMINARS/PROFESSIONAL DEVELOPMENT WORKSHOPS

On April 19 from 9-11 am, we will host our next professional development workshop entitled *Getting to the Core: Understanding Attachment Patterns in Eating Disorders*. This presentation will explore research findings in the area of attachment and highlight the key areas of attachment that are most linked with the onset and perpetuation of eating disordered behaviors and family dynamics. The presentation will also explore impact on emotional regulation and interpersonal relationships. We will be collecting toiletry items and new linens at this event to support The Harbour, a local nonprofit organization that provides services to homeless, locked-out, abused, and neglected youth in the north and northwest suburbs of Chicago.

On May 7 from 7-8:30 pm, in recognition of Mental Health Awareness Month, we are hosting a community education event in partnership with Mental Health America of the North Shore and NAMI Cook County North Suburban entitled *Voices Found: Teens Talk About Mental Health*. This presentation will include research on what teens have to say about mental health; a panel discussion with a teen who has dealt with mental health issues, a parent, and a mental health professional; and audience Q&A period.

PSYCHOEDUCATIONAL GROUPS

We are in the middle of the spring sessions of our Anxiety Coping Skills Group and our Parenting Class.

SUMMER CAMP

We are accepting applications for our Adventure Maine Township Summer Camp program for at-risk youth ages 8-13. The first camp session will be held June 17-27, and the second camp session will be held July 8-18. Parents are able to submit their applications and documentation online through our website for the first time this year and we have already received twelve applications this way.

COUNSELING

MaineStay had 16 new counseling intakes in March. We had 106 ongoing cases and now have a total of 122 cases in our affordable strength-based counseling program. We currently have a waiting list of 9 clients.

PSYCHIATRIC SERVICES

We are currently working with a total of 76 active psychiatric clients and have resumed accepting new clients for services.

MAINESTAY E-NEWSLETTER

MaineStay began using email marketing as a cost-effective way of communicating with our community in February 2009. Our first e-newsletter was sent to 247 people and our list has now grown to over 3,700 subscribers.

COMMUNITY INVOLVEMENT

During March, I gave a presentation about MaineStay services at the Des Plaines Ministerial Association meeting, participated in the annual AITCOY audit as the organization's treasurer, and invited Amy Carlson, the new nurse practitioner at District 207's School-Based Health Center, to Maine Township for an overview of our programs and a tour of the building. I also observed a session of our Peer Jury program and was impressed with the maturity of the high school volunteers who serve as jurors and with how effective this partnership effort between Maine Township and local law enforcement has been. I met with The Josselyn Center President and Director of Clinical Services to discuss the state of our psychiatric services partnership. Anne Camarano and I met with representatives from Big Brothers Big Sisters of Metropolitan Chicago to discuss our ongoing partnership effort to reach at-risk youth through our mentoring program. Anne attend the monthly MCYAF community coalition meeting.



LINCOLN MIDDLE SCHOOL

200 South Lincoln Avenue, Park Ridge, IL 60068 • (847) 318-4215 • F (847) 318-4210 • d64.org/lms

Anthony J. Murray, Ed.D., *Principal* • **Timothy Gleason,** *Assistant Principal*

February 17, 2019

I wanted to thank you for extending the opportunity to have the Future Leaders mentor program at Lincoln Middle School. It has proven to provide a service in a place where our Guidance Office Team felt there was a void. We have a variety of students who need to be empowered, need to feel part of something and need to believe in themselves, in some fashion. This program has opened that door for those students. Students who I have known for years are now more open, more social, more apt to share and more connected. This connection between MaineStay and Lincoln Middle School has met the core interpersonal needs we sought when we applied for our grant for some of the needed funding components.

As we look towards the 2019-2020 school year, we certainly hope we can maintain the program and this progress. Ms. Anne Camarano seems to have a natural ability to communicate effectively to the kids, and recognize their needs, at their level. She empowers students to honor their uniqueness and to embrace their individuality. This program has exceeded my hopes for our students and Anne's leadership has been great. She is a really good ambassador for Maine Township. She is a genuine "people person". She is knowledgeable, personable, and has the ability to effectively connect with people. Obviously with the blessing of Maine Township I could, ideally, see Anne's role expanding in District 64 and throughout the community.

In my opinion, District 64's role in working with Maine Township has been underutilized and I want to be a leader to change that dynamic. MaineStay's programs, as I have learned in the past year, dovetail in many ways with the needs of District 64 and of its families. I think that we need to increase our efforts to make our District 64 staff and families aware of the programs that are available, and perhaps expand and develop other programs. Parents of the most needy kids are often in compromised situations to get their kids to on-site supports. The mentor program provides an in-house systematic connection with peers and mentors and provides that social-emotional boost and connection many of these kids lack. I can only imagine that could be enhanced with utilizing more of Maine Township/MainStay's programs.

We do hope you will continue our program next year and perhaps partner/collaborate within Lincoln and District 64 towards further possibilities.

Please email Tim Gleason at tgleason@d64.org or call if you have any questions at 847-318-4215.

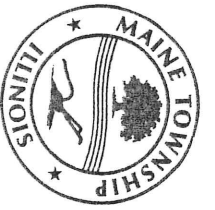
Thank you,

Mr. Tim Gleason
Assistant Principal
tgleason@d64.org

To inspire every child to discover, learn, achieve, and care

The mission of Lincoln Middle School is to meet the intellectual and developmental needs of young adolescents in a positive, safe, and multidisciplinary environment, and to prepare them for a socially responsible life in a changing global society.





Peter Gialamas

Clerk

CLERK'S SERVICES FOR THE YEAR 2019

| Month | Voter Registr. | Vehicle Stickers | Handic. Cards | Hunting & Fishing | RTA Passes | Passport Applic. | Neighbor Neighbor | Notary Public | Garbage Stickers | Mainlines Tickets | TOTAL |
|-----------------------------|----------------|------------------|---------------|-------------------|------------|------------------|-------------------|---------------|------------------|-------------------|--------|
| January | 0 | 126 | 1 | 0 | 12 | 300 | 0 | 6 | 23 | 167 | 635 |
| | 1 | 174 | 3 | 0 | 32 | 422 | 0 | 11 | 15 | 110 | 768 |
| February | 0 | 165 | 2 | 0 | 24 | 250 | 0 | 16 | 35 | 102 | 594 |
| | 2 | 150 | 5 | 0 | 37 | 304 | 0 | 14 | 16 | 20 | 548 |
| March | 0 | 148 | 3 | 13 | 36 | 340 | 0 | 16 | 89 | 63 | 708 |
| | 0 | 190 | 7 | 34 | 15 | 451 | 0 | 17 | 39 | 77 | 830 |
| April | | | | | | | | | | | |
| Trustees | | | | | | | | | | | |
| Kimberly Jones | | | | | | | | | | | |
| David A. Carrabotta, Esq. | | | | | | | | | | | |
| Claire R. McKenzie | | | | | | | | | | | |
| Susan Kelly Sweeney | | | | | | | | | | | |
| General Offices | | | | | | | | | | | |
| 1700 Ballard Road | | | | | | | | | | | |
| Park Ridge, Illinois 60068 | | | | | | | | | | | |
| 847-297-2510 | | | | | | | | | | | |
| 847-297-1335 Fax | | | | | | | | | | | |
| Highway Department | | | | | | | | | | | |
| 1401 Redeker Road | | | | | | | | | | | |
| Des Plaines, Illinois 60018 | | | | | | | | | | | |
| 847-297-5225 | | | | | | | | | | | |
| 847-297-8723 Fax | | | | | | | | | | | |
| October | | | | | | | | | | | |
| November | | | | | | | | | | | |
| December | | | | | | | | | | | |
| TOTAL | 14 | 11,380 | 42 | 139 | 373 | 3,299 | 1,096 | 191 | 2,113 | 1,363 | 20,010 |

* The numbers in the second row indicate services provided in the year 2018

General Assistance Monthly Report

March 2019

Austin Kelso

General Assistance:

March 2019 saw our General Assistance number of clients grow from 19 to 24. We gained five new GA cases and had no closures.

LIHEAP/CEDA Programs:

We met with individuals 105 times pertaining to LIHEAP and CEDA programs in March 2019. The number of appointments pertaining to our Energy Assistance Programs continues to decrease as the busy season for LIHEAP has ended. This month we completed the extensive CEDA application and received confirmation of receipt prior to the deadline, in order to have their Energy Assistance programs in our department once again next year. We are extremely proud of our staff for putting in the hard work of keeping up with all of their LIHEAP appointments. This has resulted in Maine Township keeping our honored tier 1 status with CEDA, due to the experience and low denial percentage that CEDA has come to trust from our staff.

Advocacy/QMB, Snap, and Medicaid:

In March 2019 we had 96 meetings with individuals pertaining to QMB, Medicare, Medicaid, and SNAP (food stamps). 7 meetings were helping individuals through the QMB (supplementing Medicare) program and 89 meetings were pertaining to both SNAP (food stamps) and Medicaid. This is eight more meetings in general, compared to February 2019. This month we also referred individuals to the proper organization on 70 occasions, providing great client service and ensuring that our residents get the best possible help they can with whatever they need.

Access to Care:

We completed five intake interviews for Access to Care in the month of March, up one from the prior month.

Benefit Access:

We met with individuals on 94 occasions pertaining to the Benefit Access program in March, thus ensuring that our eligible clients save money on their license plate stickers and CTA passes.

MaineLines:

We sold 63 MaineLines vouchers in the month of March. This saved our clients enrolled in the program a total of \$252 on their cab rides to and from the Maine Township area during the month.

The Reilly-Bialczak Scholarship Fund

This month we finalized the brochure and application for the annual Reilly-Bialczak Scholarship Fund. We start(ed) accepting applications April 2nd, 2019. We are ready to once again help families pay for and enroll their children in local Park District summer camps.

STATISTICAL REPORT
GENERAL ASSISTANCE DEPARTMENT
March 2019

| | | |
|-------------|--|-------------|
| I. | <u>GENERAL ASSISTANCE CASES</u> | |
| | 1. CASES OPENED | <u>5</u> |
| | 2. CASES ONGOING | <u>19</u> |
| | 3. CASES PENDING | <u>0</u> |
| | 4. CASES CLOSED | <u>0</u> |
| | 5. TOTAL INDIVIDUALS RECEIVING GENERAL ASSISTANCE | <u>24</u> |
| | | |
| II. | <u>ADVOCACY:</u> | |
| | 1. QMB – QUALIFIED MEDICAL BENEFICIARY PROGRAM | <u>7</u> |
| | 2. GENERAL PUBLIC AID ADVOCACY (TO INCLUDE SNAP, CASH ASSISTANCE AND MEDICAID) | <u>89</u> |
| | 3. COMMUNITY RESOURCE ADVOCACY REFERRALS | <u>70</u> |
| | | |
| III. | <u>SUBURBAN PRIMARY ACCESS TO CARE INTAKE:</u> | |
| | 1. MONTHLY INTERVIEWS/APPLICATIONS FILED | <u>5</u> |
| | | |
| IV. | <u>SENIOR INFORMATION AND ASSISTANCE:</u> | |
| | 1. SHIP, MEDICARE, AND MEDICARE D INTERVIEWS | <u>25</u> |
| | 2. BENEFIT ACCESS MONTHLY APPLICATION INTERVIEWS | <u>94</u> |
| | 3. FREE TELEPHONE /BILL REDUCTION APPLICATION INTERVIEWS | <u>2</u> |
| | 4. VETERANS ADMIN. ASSIST REFERRAL | <u>0</u> |
| | 5. SECTION 8 HOUSING | <u>1</u> |
| | | |
| V. | <u>CEDA PROGRAMS/ LIHEAP – ENERGY ASSISTANCE</u> | <u>105</u> |
| | <u>APPLICATION INTERVIEWS</u> (which includes Hardship, Share the Warmth, PIPP, DVP, RA [Reconnect Assistance], Furnace, and Weatherization). | |
| | | |
| VI. | <u>MAINELINES (MAINE TOWNSHIP TAXI CAB VOUCHER PROGRAM)</u> | |
| | 1. NEW APPLICATIONS ACCEPTED | <u>1</u> |
| | 2. MONTHLY INTERVIEWS | <u>4</u> |
| | 3. MAINELINES TICKETS SOLD THIS MONTH | <u>63</u> |
| | 4. TOTAL MONEY COLLECTED FOR TICKETS SOLD (YEAR TO DATE) (MARCH 1 ST -FEBRUARY 28 TH) | <u>\$63</u> |

**MAINE TOWNSHIP EMERGENCY FOOD PANTRY
MONTHLY STATISTICAL REPORT**

**To: Laura Morask
Maine Township Supervisor**

**From: Carol Langan
Director – Food Pantry**

Re: Report of Services Rendered during the Month of March 2019

I. Maine Township Emergency Food Pantry Distribution

a. Family Boxes of Food Distributed 205

1. Adults Receiving 268

2. Children Receiving 36

b. Emergency Family Boxes of Food Distributed 7

1. Adults Receiving 12

2. Children Receiving 0

TOTAL 212 Boxes

II. Cash Donations and Amounts Received

Resident Donations \$41.00

Business Donations \$1124.00 Total \$1165.00

III. Food Collections Received During Calendar Month

Maine South High School

Park Ridge Presbyterian Church

Carpenter School

Niles Community Church

20th Century Women's Club Park Ridge

IV.

4/16/19



Your Comments Count.....

The Maine Township Assessor's office serves the needs of all Maine Township residents by offering many services. With all the budget cuts occurring across the county, our service to you is very important to us. It is critical that we excel in going above and beyond to help our residents. Assessor Krey would like to hear about your experience today at the Maine Township Assessor's office.

HAD A GREAT EXPERIENCE AT YOUR OFFICE EXCELLENT SERVICE. EXCELLENT EMPLOYEE.

Please share your name and address, if you feel comfortable:

JOHN

PARK RIDGE

ASSESSOR - SUSAN MOYLAN KREY
TO: CHIEF Deputy Assessor - ELIZABETH J. COY



COMPLIMENTARY LETTER FOR MR. SAM DABABNEH
JANUARY - 2019

Your Comments Count.....

The Maine Township Assessor's office serves the needs of all Maine Township residents by offering many services. With all the budget cuts occurring across the county, our service to you is very important to us. It is critical that we excel in going above and beyond to help our residents. Assessor Krey would like to hear about your experience today at the Maine

Township Assessor's office. MY COMMENTS ARE ABOUT THE PROFESSIONAL SERVICE I'VE BEEN RECEIVING FOR THE PAST 4 YEARS FROM SAM DABABNEH. EACH YEAR I'VE NEEDED GUIDANCE FOR MY MOM'S EXEMPTION FORMS. MR. DABABNEH WAS ALWAYS THERE FOR ME, TAKING TIME TO FULLY EXPLAIN THE PROCESS; HIS COURTEOUS, PROFESSIONAL DEemeanOR WAS IMPASSIVE FROM THE FIRST TIME I HAD THE PLEASURE OF MEETING HIM. MR. DABABNEH NEVER RUSHED ME AND PROVIDED CRYSTAL CLEAR INFO; TO SAY HE IS WELL-VERSED IN HIS JOB WOULD BE AN UNDER STATEMENT. EVERY YEAR I VISITED THE TOWNSHIP OFFICE I WAS ALWAYS CONFIDENT I WOULD LEAVE HAVING ALL THE PROPER DOCUMENTATION I NEEDED FOR THE EXEMPTION APPLICATIONS. I MUST ADMIT, I USUALLY DON'T TAKE THE TIME TO WRITE A COMPLIMENTARY LETTER, BUT I MUST SAY IN CLOSING, THE MAINE TOWNSHIP OFFICE IS FORTUNATE TO HAVE MR. DABABNEH AS A Deputy Assessor, he's REALLY GREAT AT HIS JOB.

Please share your name and address, if you feel comfortable:

James, (mother lives in Park Ridge)

1/15/19

Attention: Debbie

Gene Lewis
1700 Balcant Rd.
Ok. Ridge, W. 60068

NO POSTAGE
NECESSARY
IF MAILED
IN THE
UNITED STATES



Dear Debbie,

Thank you so much for helping us. We appreciate your time and kindness. You were a pleasure to deal with.

Sincerely,

Gene Lewis

January 8, 2019

Ms. Debbie Balich
Maine Townships
Assessor's Office
1700 Ballard Road
Park Ridge, IL 60068-1006

Dear Debbie

Thank you so much for returning my
call today.

As we discussed, I am enclosing my
Senior Citizen Exemption Application for the Year 2018.
I appreciate your filing this for me and
sending a copy for my files.

Once again, my sister Diane and I wish
to thank you, Liz and Lee for all of your
invaluable help over the years. It would be
lost without you and the great Maine Townships
office.

Happy New Year to everyone!

Sincerely
Anna Marie

①
Enclosure.

1/8/19



Your Comments Count.....

The Maine Township Assessor's office serves the needs of all Maine Township residents by offering many services. With all the budget cuts occurring across the county, our service to you is very important to us. It is critical that we excel in going above and beyond to help our residents. Assessor Krey would like to hear about your experience today at the Maine Township Assessor's office.

THE EMPLOYEES ARE ALWAYS HELPFUL
AND GREAT TO DEAL WITH. IT IS
ALWAYS A POSITIVE EXPERIENCE.

Please share your name and address, if you feel comfortable:

Mary
Park Ridge

9/20/18



Your Comments Count.....

The Maine Township Assessor's office serves the needs of all Maine Township residents by offering many services. With all the budget cuts occurring across the county, our service to you is very important to us. It is critical that we excel in going above and beyond to help our residents. Assessor Krey would like to hear about your experience today at the Maine Township Assessor's office.

DEBBIE IS SUPER! SUPER! SUPER!
SINCE WE MOVED TO DES PLAINES IN 2015
SHE HAS TAKEN SUCH GOOD CARE OF
US

Please share your name and address, if you feel comfortable:

Nina

Des Plaines

8/22/18



Your Comments Count.....

The Maine Township Assessor's office serves the needs of all Maine Township residents by offering many services. With all the budget cuts occurring across the county, our service to you is very important to us. It is critical that we excel in going above and beyond to help our residents. Assessor Krey would like to hear about your experience today at the Maine Township Assessor's office.

I have been coming here for years. The people in the Assessor's office can't be any nicer, and helpful. I enjoy seeing them and appreciate their help

Please share your name and address, if you feel comfortable:

Richard
Park Ridge

8/20/18



Your Comments Count.....

The Maine Township Assessor's office serves the needs of all Maine Township residents by offering many services. With all the budget cuts occurring across the county, our service to you is very important to us. It is critical that we excel in going above and beyond to help our residents. Assessor Krey would like to hear about your experience today at the Maine Township Assessor's office.

I first called the Township Office and spoke to SAM. He was very nice and told me what to do to appeal my real estate taxes. I recently purchased this home.

When I arrived at the Township Office, I was immediately greeted by an employee. My wait to be helped was very brief.

SAM helped me and DEE.

They both were wonderful. I will be appealing my taxes.

Please share your name and address, if you feel comfortable:

Thank you!

Carol

Des Plaines

8/20/18



Your Comments Count.....

The Maine Township Assessor's office serves the needs of all Maine Township residents by offering many services. With all the budget cuts occurring across the county, our service to you is very important to us. It is critical that we excel in going above and beyond to help our residents. Assessor Krey would like to hear about your experience today at the Maine Township Assessor's office.

EXCELLENT! REQUESTED PRINTOUT
OF COMPARABLE PROPERTIES AND
GOT LISTING VERY QUICKLY.
THANKS FOR YOUR ASSISTANCE

Please share your name and address, if you feel comfortable:

Gil

Des Plaines

8/14/18



Your Comments Count.....

The Maine Township Assessor's office serves the needs of all Maine Township residents by offering many services. With all the budget cuts occurring across the county, our service to you is very important to us. It is critical that we excel in going above and beyond to help our residents. Assessor Krey would like to hear about your experience today at the Maine Township Assessor's office.

This office is fantastic. I've only been more than pleased with the help I have received over the years from the whole staff

Please share your name and address, if you feel comfortable:

KATHLEEN
DES PLAINES

8/13/18



Your Comments Count.....

The Maine Township Assessor's office serves the needs of all Maine Township residents by offering many services. With all the budget cuts occurring across the county, our service to you is very important to us. It is critical that we excel in going above and beyond to help our residents. Assessor Krey would like to hear about your experience today at the Maine Township Assessor's office.

Very helpful staff - and friendly.
Thanks for GREAT service -
Dce Phillips!! Went above and beyond
what I expected,
Thanks again!!

Please share your name and address, if you feel comfortable:

Mary Ann
Niles

8/13/18



Your Comments Count.....

The Maine Township Assessor's office serves the needs of all Maine Township residents by offering many services. With all the budget cuts occurring across the county, our service to you is very important to us. It is critical that we excel in going above and beyond to help our residents. Assessor Krey would like to hear about your experience today at the Maine Township Assessor's office.

I had a great experience at the
Maine Township Assessor's Office. They
were extremely helpful and kind.
They also are very knowledgeable
and of great service to our town.

8-7-2018

Please share your name and address, if you feel comfortable:

Laura

Park Ridge

8/13/18



Your Comments Count.....

The Maine Township Assessor's office serves the needs of all Maine Township residents by offering many services. With all the budget cuts occurring across the county, our service to you is very important to us. It is critical that we excel in going above and beyond to help our residents. Assessor Krey would like to hear about your experience today at the Maine Township Assessor's office.

EXTREMELY KNOWLEDGEABLE & HELPFUL. ALL OF OUR
QUESTIONS WERE ANSWERED, & STAFF WENT ABOVE &
BEYOND TO HELP WITH THE FORMS.

VERY FRIENDLY.

THANK YOU FOR ALL OF YOUR HELP.

Please share your name and address, if you feel comfortable:

M

Park Ridge

8/13/18



Your Comments Count.....

The Maine Township Assessor's office serves the needs of all Maine Township residents by offering many services. With all the budget cuts occurring across the county, our service to you is very important to us. It is critical that we excel in going above and beyond to help our residents. Assessor Krey would like to hear about your experience today at the Maine Township Assessor's office.

Everyone in this office has always been fantastic.
You are polite, respectful and extremely helpful with everything.
Thankyou so very much!

Please share your name and address, if you feel comfortable:

JOHN

NILES

Liz Coy

From: Judy
Sent: Saturday, August 11, 2018 9:23 AM
To: lcoy@mainetown.com
Subject: Comments

I have been visiting your Maine Township Assessor's office for the last several years, the latest being yesterday.

I have to say that I have never seen a more knowledgeable group, and I have been helped by each of them at one time or another.

They take time to listen to my questions and answer me. They are helpful, friendly and totally professional. It is a pleasure visiting this facility.

Thank you,

Judy

PARK RIDGE

7/24/18



Your Comments Count.....

The Maine Township Assessor's office serves the needs of all Maine Township residents by offering many services. With all the budget cuts occurring across the county, our service to you is very important to us. It is critical that we excel in going above and beyond to help our residents. Assessor Krey would like to hear about your experience today at the Maine Township Assessor's office.

FARIS DABABNEH is very professional and accomplished my request very quickly.
It's a pleasure to do business with MAINE Township's Assor's Office

Please share your name and address, if you feel comfortable:

Virginia
Park Ridge

7-10-18



Your Comments Count.....

The Maine Township Assessor's office serves the needs of all Maine Township residents by offering many services. With all the budget cuts occurring across the county, our service to you is very important to us. It is critical that we excel in going above and beyond to help our residents. Assessor Krey would like to hear about your experience today at the Maine Township Assessor's office.

As always - most helpful. I should have come here first, before trying to handle all on the phone at the # listed on paperwork. As it was I spent literally hours on the phone - on hold - over the past few days.

Everyone here is so pleasant and always has been of help, when I would come in for my mom over the years and now for myself.

Thank you All - Thank you. Dee
You are a God-send - you have no idea.

Please share your name and address, if you feel comfortable:

Mary
Des Plaines

7/9/18



Your Comments Count.....

The Maine Township Assessor's office serves the needs of all Maine Township residents by offering many services. With all the budget cuts occurring across the county, our service to you is very important to us. It is critical that we excel in going above and beyond to help our residents. Assessor Krey would like to hear about your experience today at the Maine Township Assessor's office.

*I had a wonderful experience -
very very helpful*

Please share your name and address, if you feel comfortable: 7-9-18

JOANNE

DES PLAINES

7/6/18



Your Comments Count.....

The Maine Township Assessor's office serves the needs of all Maine Township residents by offering many services. With all the budget cuts occurring across the county, our service to you is very important to us. It is critical that we excel in going above and beyond to help our residents. Assessor Krey would like to hear about your experience today at the Maine Township Assessor's office.

I've used the assessors office at least three times, maybe four. They always have been helpful, patient and efficient.

Please share your name and address, if you feel comfortable:

*VICTOR
DES PLAINES*

Liz Coy

From:

t@comcast.net>

PM

Subject:

staff survey 6-13-18

Good Afternoon,

I just wanted to take a few moments to express my appreciation for two employees:

I came into the office to discuss with Karen, information related to the SHIP program. I found Karen to be so very pleasant and knowledgeable regarding Medicare information. I am newly disabled and find some of the information quite overwhelming. Karen set up an appointment with me and patiently went through many of the various ways to help determine my options. I truly appreciate Karen's kindness and patience. The information provided will make my choice much easier and less stressful.

Also, in speaking with Karen she kindly brought up the subject of disability exemptions for tax payers. Thank you, Karen! I was referred to Debbie.

I also want to thank Debbie as well for guiding me through the steps of applying for a disability exemption. Debbie was extremely helpful in processing my application, with the county to hopefully get me a refund on several years of property taxes due to my disability. Debbie was so patient and extremely knowledgeable regarding taxes. I was unaware of such programs that the county offers. I was surprised that I might be eligible for a refund. It was like winning a little lottery!

How refreshing to receive such terrific service from two individuals. Service people are so maligned and stereotyped as "rude and not helpful". Well, Karen and Debbie should be getting gold stars!

Regards,

5/15/18



Your Comments Count.....

The Maine Township Assessor's office serves the needs of all Maine Township residents by offering many services. With all the budget cuts occurring across the county, our service to you is very important to us. It is critical that we excel in going above and beyond to help our residents. Assessor Krey would like to hear about your experience today at the Maine Township Assessor's office.

Dee Phillips did a terrific job with our appeal. We have worked with the Maine Township Assessor's office with prior appeals. They all were excellent experiences.

Please share your name and address, if you feel comfortable:

George
Park Ridge

Rec. 5/2/18



Your Comments Count.....

The Maine Township Assessor's office serves the needs of all Maine Township residents by offering many services. With all the budget cuts occurring across the county, our service to you is very important to us. It is critical that we excel in going above and beyond to help our residents. Assessor Krey would like to hear about your experience today at the Maine Township Assessor's office.

Every one was polite and helpful. I had numerous needs from 2 canoe licenses, a Snr Hunting + Fishing license, trout and Salmon stamps and some questions on the Senior Citizen Exemption and assessed evaluation appeal started. Thanks to everyone.

Please share your name and address, if you feel comfortable: 4/30/18

Edward
Park Ridge

5/1/18



Your Comments Count.....

The Maine Township Assessor's office serves the needs of all Maine Township residents by offering many services. With all the budget cuts occurring across the county, our service to you is very important to us. It is critical that we excel in going above and beyond to help our residents. Assessor Krey would like to hear about your experience today at the Maine Township Assessor's office.

Our seniors including me are very happy to have the Maine Township office to serve many of our needs. The Employees are very kind and helpfull and frankly we wouldn't know what to do without them. This Township is a help to many people. Our taxes are the highest in the Nation, I hope Maine Township will continue to serve us for many years to come. Thank you

Please share your name and address, if you feel comfortable:

Irene
Park Ridge

4-30-18



Your Comments Count.....

The Maine Township Assessor's office serves the needs of all Maine Township residents by offering many services. With all the budget cuts occurring across the county, our service to you is very important to us. It is critical that we excel in going above and beyond to help our residents. Assessor Krey would like to hear about your experience today at the Maine Township Assessor's office.

It is 40 years, this May that I have appreciated having the assessor's office down the block.

Today I noticed the sign posted at the township office about the appeal for the property tax.

I always appreciate the service they offer. They are very professional.

Please share your name and address, if you feel comfortable:

Roberta
Des Plaines

4/27/18



Your Comments Count.....

The Maine Township Assessor's office serves the needs of all Maine Township residents by offering many services. With all the budget cuts occurring across the county, our service to you is very important to us. It is critical that we excel in going above and beyond to help our residents. Assessor Krey would like to hear about your experience today at the Maine Township Assessor's office.

Dear Mrs. Elizabeth Coy

Chief Deputy Assessor

You have MR. FARIS DABARNEH

Deputy Assessor

* He went above and beyond to help me with a professional matter and good courtesy way. Thank you MR. Dabarneh for all your help.

Please share your name and address, if you feel comfortable:

MOHAMED

NILES

Liz Coy

From: Patricia
Friday, April 27, 2018 2:16 PM
LCOY@mainetown.com
Subject: Visit to Assessor Office 4/27/2018

My visit to day was a pleasant experience as always. I talked with ^{Sam}~~Dan~~ and he helped me with my appeal. Dan was pleasant to work with, Always a smile and very courteous. As well as the 2 ladies who also work there. Dan, Laura (I believe that's her name) and Deb are always willing to help with a smile. They are the best and they should be commended for the outstanding job they do. This is real customer service at its best.

--

PAT

DES PLAINES

Sam Liz

April 26, 2018



Your Comments Count.....

The Maine Township Assessor's office serves the needs of all Maine Township residents by offering many services. With all the budget cuts occurring across the county, our service to you is very important to us. It is critical that we excel in going above and beyond to help our residents. Assessor Krey would like to hear about your experience today at the Maine Township Assessor's office.

Service provided by the Assessor's office was excellent. Staff was professional, polite and very helpful.
04-25-18: Debbie Babich answered my phone queries regarding my senior citizen discount and asked me to come in to apply for it. Debbie was very polite and had an attitude of eagerness to help.

04-26-18 Faris Nabaneh and Dee Philips help process my senior citizen application. They were both polite, professional and helpful.

Faris Nabaneh also helped me with my assessment inquiry and assisted with paperwork. He was very professional, helpful and courteous.

Please share your name and address if you feel comfortable:

Romeo
Des Plaines

4/19/18



Your Comments Count.....

The Maine Township Assessor's office serves the needs of all Maine Township residents by offering many services. With all the budget cuts occurring across the county, our service to you is very important to us. It is critical that we excel in going above and beyond to help our residents. Assessor Krey would like to hear about your experience today at the Maine Township Assessor's office.

Excellant results -
Totally knowledgeable -
A complete joy to deal with.

Please share your name and address, if you feel comfortable:

Pat
Park Ridge

4-9-18



Your Comments Count.....

The Maine Township Assessor's office serves the needs of all Maine Township residents by offering many services. With all the budget cuts occurring across the county, our service to you is very important to us. It is critical that we excel in going above and beyond to help our residents. Assessor Krey would like to hear about your experience today at the Maine Township Assessor's office.

The personnel are all professional & nice, helpful they are always doing what is needed.

Please share your name and address, if you feel comfortable:

ALICIA
PARK RIDGE

3/2/18



Your Comments Count.....

The Maine Township Assessor's office serves the needs of all Maine Township residents by offering many services. With all the budget cuts occurring across the county, our service to you is very important to us. It is critical that we excel in going above and beyond to help our residents. Assessor Krey would like to hear about your experience today at the Maine Township Assessor's office.

We find the services provided by the employees of this office to be invaluable. We don't know what we would do without Debra, Sam, Dee, Elizabeth, Faris and all who work here!

And - they are all so nice and helpful!

Please share your name and address, if you feel comfortable:

Jim + Mary
PARK RIDGE

2/20/18



Your Comments Count.....

The Maine Township Assessor's office serves the needs of all Maine Township residents by offering many services. With all the budget cuts occurring across the county, our service to you is very important to us. It is critical that we excel in going above and beyond to help our residents. Assessor Krey would like to hear about your experience today at the Maine Township Assessor's office.

I WANT TO TAKE THIS TIME TO tell you what a blessing your Assessor's office is. I have been in there appealing my taxes for at least 6 years. Every person I have dealt with Debbie, Liz, and Sam have gone above and beyond to help me. Recently I had the house appraised and found out all this time it was the wrong square footage. Debbie helped me get the right square footage and a reduction in taxes. I want to thank everyone in that department. They are all an asset to the township.

Please share your name and address, if you feel comfortable:

Celeste

Niles

2/12/18



Your Comments Count.....

The Maine Township Assessor's office serves the needs of all Maine Township residents by offering many services. With all the budget cuts occurring across the county, our service to you is very important to us. It is critical that we excel in going above and beyond to help our residents. Assessor Krey would like to hear about your experience today at the Maine Township Assessor's office.

Every time I visit this office I'm sent home with a small and a smaller tax bill.
Thanks to all of your staff

Please share your name and address, if you feel comfortable:

STEVE

NILES

2-5-18



Your Comments Count.....

The Maine Township Assessor's office serves the needs of all Maine Township residents by offering many services. With all the budget cuts occurring across the county, our service to you is very important to us. It is critical that we excel in going above and beyond to help our residents. Assessor Krey would like to hear about your experience today at the Maine Township Assessor's office.

I have been living here for 39 years.
Your assistance, thru these years, has
been extremely helpful.
I'm so grateful for the convenience of having
you here.
I also appreciate your knowledge and
welcoming attitude!

Please share your name and address, if you feel comfortable:

ROBERTA

DES PLAINES

1/30/18



Your Comments Count.....

The Maine Township Assessor's office serves the needs of all Maine Township residents by offering many services. With all the budget cuts occurring across the county, our service to you is very important to us. It is critical that we excel in going above and beyond to help our residents. Assessor Krey would like to hear about your experience today at Maine Township Assessor's office.

Very courteous, helpful, and knowledgeable
personnel! Thank you!!

Phyllis

Des Plaines

1-29-18



Your Comments Count.....

The Maine Township Assessor's office serves the needs of all Maine Township residents by offering many services. With all the budget cuts occurring across the county, our service to you is very important to us. It is critical that we excel in going above and beyond to help our residents. Assessor Krey would like to hear about your experience today at Maine Township Assessor's office.

FAST, POLITE, INFORMED
WHAT WE HAVE COME TO EXPECT
EXCELANT AS ALWAYS
Thank You

D.

(Location not known)

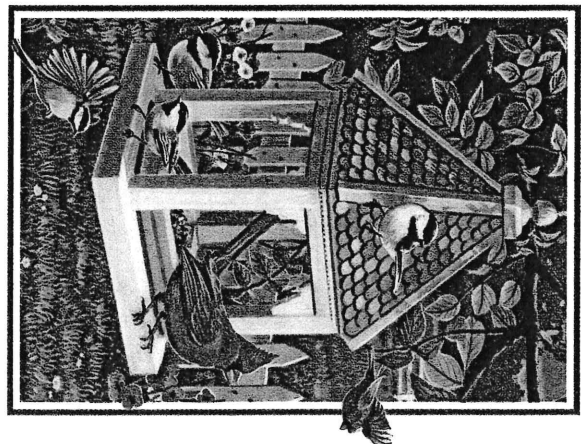
For Accepting my

Senior Freeze Application

And For Always Rent

Here For Us.

Lee - Park Ridge





1/29/2018

Your Comments Count.....

The Maine Township Assessor's office serves the needs of all Maine Township residents by offering many services. With all the budget cuts occurring across the county, our service to you is very important to us. It is critical that we excel in going above and beyond to help our residents. Assessor Krey would like to hear about your experience today at Maine Township Assessor's office.

Tremendous service always. Very efficient staff.

NATHAN

DES PLAINES

If you prefer to email your comments, please email: LCOY@MAINETOWN.COM or mail to
Maine Township Assessor's Office, 1700 Ballard Road, Park Ridge IL 60068

1-29-18



Your Comments Count.....

The Maine Township Assessor's office serves the needs of all Maine Township residents by offering many services. With all the budget cuts occurring across the county, our service to you is very important to us. It is critical that we excel in going above and beyond to help our residents. Assessor Krey would like to hear about your experience today at Maine Township Assessor's office.

I always receive very good service at this location. Everybody is helpful and very pleasant.

If you prefer to email your comments, please email: LCOY@MAINETOWN.COM or mail to
Maine Township Assessor's Office, 1700 Ballard Road, Park Ridge IL 60068

Susan Moylan-Krey

From:

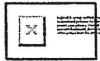
Sent:

To:

Subject: Compliment the staff at the Assessor's at Main Township

I have lived in Des Plaines sine 2006 and have gone to Main Township on several occasions. The assessors staff are all very helpful and pleasant , I have never heard them get mad nor talk to anyone other than respect, I have spoken to Elizabeth Coy recently over my being wrongly reassessed She did some research for me and we got the paperwork done and she submitted it to the board of review. I went to the board of review and have received a letter that my property was re assessed at \$18,000 less . All I can she is that everyone in the Main Township Assessors office should be commended for the job that they do. All I can say is three cheers for the whole staff and more for Ms Coy Thank you for a job Well Done

Sent from Mail for Windows 10



Virus-free. www.avast.com



Your Comments Count.....

The Maine Township Assessor's office serves the needs of all Maine Township residents by offering many services. With all the budget cuts occurring across the county, our service to you is very important to us. It is critical that we excel in going above and beyond to help our residents. Assessor Krey would like to hear about your experience today at Maine Township Assessor's office.

People are very pleasant & helpful.

Diane

Des Plaines

If you prefer to email your comments, please email: LCOY@MAINETOWN.COM or mail to
Maine Township Assessor's Office, 1700 Ballard Road, Park Ridge IL 60068



Your Comments Count.....

The Maine Township Assessor's office serves the needs of all Maine Township residents by offering many services. With all the budget cuts occurring across the county, our service to you is very important to us. It is critical that we excel in going above and beyond to help our residents. Assessor Krey would like to hear about your experience today at Maine Township Assessor's office.

THE STAFF AT THIS OFFICE
EXCEEDS MY EXPECTATIONS OF
QUALITY SERVICE TO SENIORS.
THEY ARE EXTREMELY PATIENT
AND KNOWLEDGEABLE, HELPING
SENIORS. ~~TO~~ WHEN IN NEED -
ALWAYS PLEASANT AND SMILING.

Susan

1-19-2018



Your Comments Count.....

The Maine Township Assessor's office serves the needs of all Maine Township residents by offering many services. With all the budget cuts occurring across the county, our service to you is very important to us. It is critical that we excel in going above and beyond to help our residents. Assessor Krey would like to hear about your experience today at Maine Township Assessor's office.

EVERY TIME I NEEDED INFORMATION OR HELP,
THE ASSESSOR'S OFFICE PERSONNEL WERE
EXTREMELY PATIENT AND HELPFUL.
THEY ARE AN ~~EXCELLENT~~ EXAMPLE
THAT ALL LIKE OFFICES SHOULD FOLLOW.
THANKS TO ALL!

Marie
Niles

1/18/18



Your Comments Count.....

The Maine Township Assessor's office serves the needs of all Maine Township residents by offering many services. With all the budget cuts occurring across the county, our service to you is very important to us. It is critical that we excel in going above and beyond to help our residents. Assessor Krey would like to hear about your experience today at Maine Township Assessor's office.

I have never had a bad experience at the assessor's office. Everyone is pleasant & very helpful.

[Handwritten signature]

If you prefer to email your comments, please email: LCOY@MAINETOWN.COM or mail to Maine Township Assessor's Office, 1700 Ballard Road, Park Ridge IL 60068

1/18/18



Your Comments Count.....

The Maine Township Assessor's office serves the needs of all Maine Township residents by offering many services. With all the budget cuts occurring across the county, our service to you is very important to us. It is critical that we excel in going above and beyond to help our residents. Assessor Krey would like to hear about your experience today at Maine Township Assessor's office.

1-18-18

This office always offer the best service.
5 STAR Rating

Debbie was on her game, my compliment to her and thank excellent staff.

If you prefer to email your comments, please email: LCOY@MAINETOWN.COM or mail to
Maine Township Assessor's Office, 1700 Ballard Road, Park Ridge IL 60068

1/18/18



Your Comments Count.....

The Maine Township Assessor's office serves the needs of all Maine Township residents by offering many services. With all the budget cuts occurring across the county, our service to you is very important to us. It is critical that we excel in going above and beyond to help our residents. Assessor Krey would like to hear about your experience today at Maine Township Assessor's office.

I ALWAYS FEEL GOOD TO COME
HERE + RECEIVE HELP.

THE PEOPLE HERE ARE TRULY
CARING + COURTEOUS + HELPFUL.

THANK YOU. THEY ARE GENUINE!!

L. Carol

Niles

Ms. Debbie Baluchi
Maine Township
Assessor's Office
1700 Ballara Road
Park Ridge, IL 60068-1006

January 17, 2018

Re Senior Citizen Exemption Application - 2017

Dear Debbie

I am enclosing the above application and would appreciate your help in filing it for me and sending me a copy for my file.

Thank you so much for helping me. You, Liz^{and} Dee have been invaluable to seniors such as yours truly! My thanks to all of you. Best wishes for the New Year.

Please call me if you have any questions

Sincerely

Anna Marie

Enclosure

Sites showing the data.

Note: 2018 property tax data has not been released yet by IDOR.

Graphic 1:

Maine township payroll: Illinois Comptroller Warehouse: 2017 \$2.65 million, 2009 \$2.04 million
 Inflation: 2009-2017

CPIAUCSL
 lin Index 1982-1984=100
 A
 01/01/2009 1947-01-01 to 2019-03-01
Consumer Price Index for All Urban Consumers: All Items
 U.S. Bureau of Labor Statistics
 date value
 01/01/2009 214.6
 01/01/2010 218.1
 01/01/2011 224.9
 01/01/2012 229.6
 01/01/2013 233.0
 01/01/2014 236.7
 01/01/2015 237.0
 01/01/2016 240.0
 01/01/2017 245.1
 14%

Household incomes: U.S. Census Bureau (5-year estimates). 2009, 2017

| Versions of this table are available for the following years | Subject | Maine township, Cook County, Illinois | | | | | |
|--|-------------------------|---------------------------------------|-----------------|----------|-----------------|-------------------------|-----------------|
| | | Households | | Families | | Married-couple families | |
| | | Estimate | Margin of Error | Estimate | Margin of Error | Estimate | Margin of Error |
| 2017 | Total | 48,676 | +/-556 | 33,577 | +/-596 | 27,346 | +/-619 |
| | Less than \$10,000 | 3.9% | +/-0.6 | 1.7% | +/-0.5 | 1.2% | +/-0.5 |
| 2016 | \$10,000 to \$14,999 | 3.3% | +/-0.5 | 1.1% | +/-0.4 | 0.8% | +/-0.3 |
| 2015 | \$15,000 to \$24,999 | 8.8% | +/-0.8 | 5.5% | +/-0.7 | 5.0% | +/-0.8 |
| 2014 | \$25,000 to \$34,999 | 10.3% | +/-0.8 | 8.5% | +/-1.0 | 7.3% | +/-1.0 |
| 2013 | \$35,000 to \$49,999 | 13.6% | +/-1.1 | 13.0% | +/-1.4 | 11.8% | +/-1.5 |
| 2012 | \$50,000 to \$74,999 | 18.8% | +/-1.3 | 13.6% | +/-1.6 | 17.0% | +/-1.7 |
| 2011 | \$75,000 to \$99,999 | 13.7% | +/-1.1 | 16.7% | +/-1.3 | 17.4% | +/-1.5 |
| 2010 | \$100,000 to \$149,999 | 16.4% | +/-1.0 | 20.3% | +/-1.3 | 22.5% | +/-1.5 |
| 2009 | \$150,000 to \$199,999 | 5.9% | +/-0.7 | 7.8% | +/-0.9 | 9.3% | +/-1.1 |
| | \$200,000 or more | 5.4% | +/-0.6 | 6.8% | +/-0.8 | 7.7% | +/-1.0 |
| | Median income (dollars) | 62,241 | +/-1,489 | 76,745 | +/-1,915 | 83,806 | +/-2,993 |
| | Mean income (dollars) | 82,050 | +/-2,087 | 95,605 | +/-2,838 | 102,959 | +/-3,563 |

| Versions of this table are available for the following years | Subject | Maine township, Cook County, Illinois | | | | | |
|--|-------------------------|---------------------------------------|-----------------|----------|-----------------|-------------------------|-----------------|
| | | Households | | Families | | Married-couple families | |
| | | Estimate | Margin of Error | Estimate | Margin of Error | Estimate | Margin of Error |
| 2017 | Total | 50,418 | +/-771 | 34,369 | +/-637 | 27,588 | +/-755 |
| | Less than \$10,000 | 4.6% | +/-0.6 | 2.4% | +/-0.7 | 1.1% | +/-0.5 |
| 2016 | \$10,000 to \$14,999 | 3.5% | +/-0.5 | 1.8% | +/-0.5 | 1.7% | +/-0.5 |
| 2015 | \$15,000 to \$24,999 | 7.8% | +/-0.8 | 4.5% | +/-0.6 | 3.8% | +/-0.6 |
| 2014 | \$25,000 to \$34,999 | 8.3% | +/-0.8 | 6.1% | +/-0.9 | 4.8% | +/-0.8 |
| 2013 | \$35,000 to \$49,999 | 12.0% | +/-1.1 | 10.7% | +/-1.3 | 9.2% | +/-1.2 |
| 2012 | \$50,000 to \$74,999 | 16.7% | +/-1.1 | 16.7% | +/-1.4 | 15.9% | +/-1.5 |
| 2011 | \$75,000 to \$99,999 | 14.4% | +/-1.0 | 15.6% | +/-1.2 | 15.7% | +/-1.4 |
| 2010 | \$100,000 to \$149,999 | 16.1% | +/-0.9 | 20.3% | +/-1.1 | 22.4% | +/-1.2 |
| 2009 | \$150,000 to \$199,999 | 8.0% | +/-0.8 | 10.3% | +/-1.1 | 12.0% | +/-1.2 |
| | \$200,000 or more | 8.6% | +/-0.7 | 11.6% | +/-0.9 | 13.3% | +/-1.1 |
| | Median income (dollars) | 70,474 | +/-2,263 | 87,493 | +/-2,348 | 96,795 | +/-3,152 |

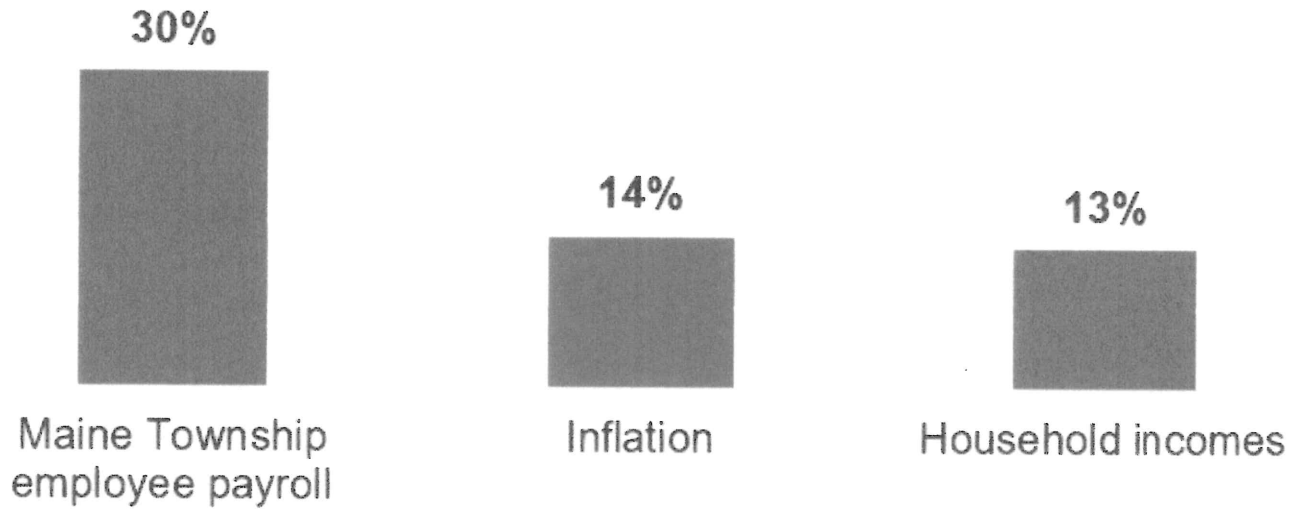
Graphic 2:

To see the Dept. of Revenue's property tax data attached. (Table 28 for years 2009 and 2017).
 "TOTAL EAV" and "TOTAL EXTENSION" for both years.

| MAINE TWP (Cook) | TOTAL EAV | Total Extension |
|---------------------|-----------------|-----------------|
| 2009 | \$5,713,855,624 | \$6,685,211 |
| 2017 | \$4,383,189,144 | \$8,021,236 |
| Total growth | -23% | 20% |

Maine Township payrolls have grown twice as fast as household incomes between 2009 and 2017

Total growth of Maine Township employee payroll, median household incomes and inflation, 2009-2017



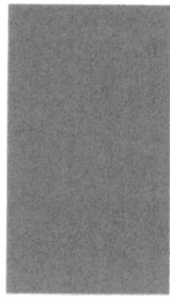
Source: Illinois Comptroller, U.S. Census Bureau



**Even though taxable property values in
Maine Township have fallen by 23 percent...**
Equalized Assessed Value of Maine Township properties

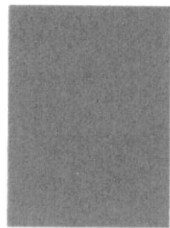
**...the taxes paid by residents to the township
have gone up by 20 percent since then.**
Total property tax levy extended by Maine Township

\$5.7 Billion



2009

\$4.4 Billion



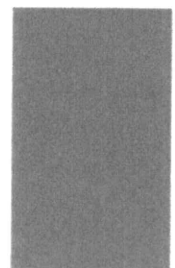
2017

\$6.7 Million



2009

\$8.0 Million



2017

Source: Illinois Department of Revenue

WIREPOINTS

CPIAUCSL

lin Index 1982-1984=100

A

01/01/2009 1947-01-01 to 2019-03-01

Consumer Price Index for All Urban

Consumers: All Items

U.S. Bureau of Labor Statistics

date value

01/01/2009 214.6

01/01/2010 218.1

01/01/2011 224.9

01/01/2012 229.6

01/01/2013 233.0

01/01/2014 236.7

01/01/2015 237.0

01/01/2016 240.0

01/01/2017 245.1

14%



Categories > Prices > Consumer Price Indexes (CPI and PCE)

☆ Consumer Price Index for All Urban Consumers: All Items (CPIAUCSL)

DOWNLOAD

Observation: Mar 2019: 254,148 (+ more)
Updated: Apr 10, 2019
Units: Index 1982-1984=100, Seasonally Adjusted
Frequency: Monthly

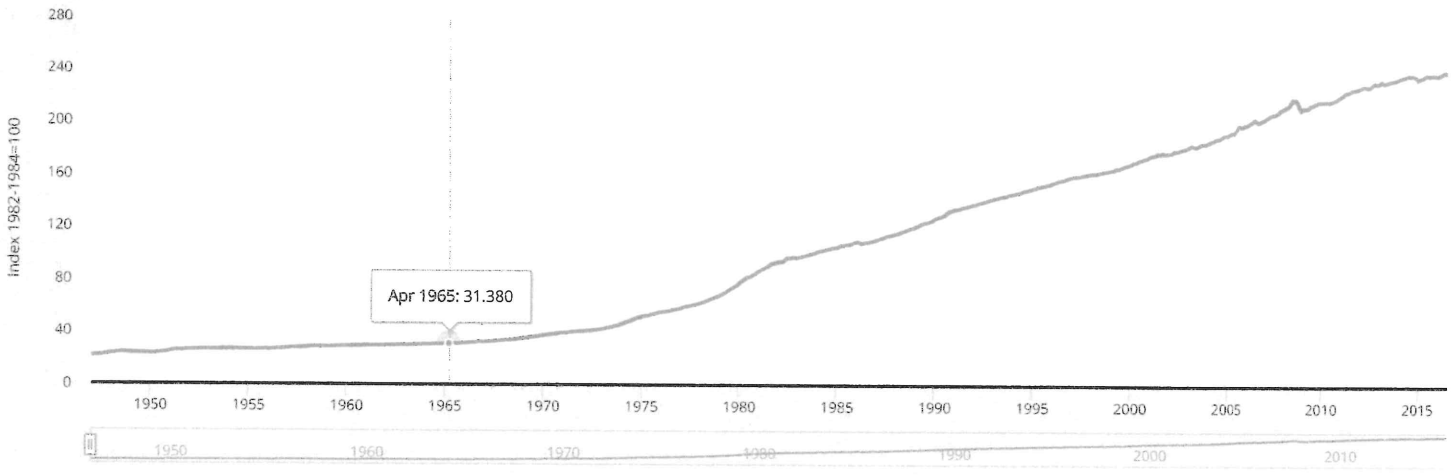
1Y | 5Y | 10Y | Max

EDIT GRAPH

1947-01-01 | 2019-03-01

FRED

Consumer Price Index for All Urban Consumers: All Items



Shaded areas indicate U.S. recessions

Source: U.S. Bureau of Labor Statistics

Share Links Account Tools



NOTES

Source: U.S. Bureau of Labor Statistics Release: Consumer Price Index

Units: Index 1982-1984=100, Seasonally Adjusted

Frequency: Monthly

The Consumer Price Index for All Urban Consumers: All Items (CPIAUCSL) is a measure of the average monthly change in the price for goods and services paid by urban consumers between any two time periods. (1) It can also represent the buying habits of urban consumers. This particular index includes roughly 88 percent of the total population, accounting for wage earners, clerical workers, technical workers, self-employed, short-term workers, unemployed, retirees, and those not in the labor force. (1)

The CPIs are based on prices for food, clothing, shelter, and fuels; transportation fares; service fees (e.g., water and sewer service); and sales taxes. Prices are collected monthly from about 4,000 housing units and approximately 26,000 retail establishments across 87 urban areas. (1) To calculate the index, price changes are averaged with weights representing their importance in the spending of the particular group. The index measures price changes (as a percent change) from a predetermined reference date. (1) In addition to the original unadjusted index distributed, the Bureau of Labor Statistics also releases a seasonally adjusted index. The unadjusted series reflects all factors that may influence a change in prices. However, it can be very useful to look at the seasonally adjusted CPI, which removes the effects of seasonal changes, such as weather, school year, production cycles, and holidays. (1)

Suggested Citation:

U.S. Bureau of Labor Statistics, Consumer Price Index for All Urban Consumers: All Items [CPIAUCSL], retrieved from FRED, Federal Reserve Bank of St. Louis; <https://fred.stlouisfed.org/series/CPIAUCSL>, April 17, 2019.

The CPI can be used to recognize periods of inflation and deflation. Significant increases in the CPI within a short time frame might indicate a period of inflation, and significant decreases in CPI within a short time frame might indicate a period of deflation. However, because the CPI includes volatile food and oil prices, it might not be a reliable measure of inflationary and deflationary periods. For a more accurate detection, the core CPI (Consumer Price Index for All Urban Consumers: All Items Less Food & Energy [CPILFESL]) is often used. When using the CPI, please note that it is not applicable to all consumers and should not be used to determine relative living costs. (1) Additionally, the CPI is a statistical measure vulnerable to sampling error since it is based on a sample of prices and not the complete average. (1)

For more information on the consumer price indexes, see:

- (1) Bureau of Economic Analysis. "CPI Detailed Report." 2013; <https://www.bls.gov/cpi/>.
- Handbook of Methods - (<http://www.bls.gov/opub/hom/pdf/homch17.pdf>)
- Understanding the CPI: Frequently Asked Questions - (<https://www.bls.gov/cpi/question-s-and-answers.htm>)

RELATED CONTENT

Related Resources

ALFRED Vintage Series
Consumer Price Index for All
Urban Consumers: All Items

Other Formats

Monthly, Not Seasonally Adjusted Semiannual, Not Seasonally Adjusted

Related Categories

Consumer Price Indexes (CPI and PCE) Prices

Sources

More Releases from U.S. Bureau of Labor Statistics

Releases

More Series from Consumer Price Index

Tags

Headline Figure Urban All Items Consumer Consumer Price Index Inflation Price Index Price Indexes Bureau of Labor Statistics Seasonally Adjusted

Monthly United States of America Public Domain: Citation Requested Nation

RELEASE TABLES

Consumer Price Index

▣ CPI for U.S. City Average: Monthly, Seasonally Adjusted

▼ Filter

| MAINE TWP (Cook) | <u>TOTAL EAV</u> | <u>Total Extension</u> |
|---------------------|------------------|------------------------|
| 2009 | \$5,713,855,624 | \$6,685,211 |
| 2017 | \$4,383,189,144 | \$8,021,236 |
| Total growth | -23% | 20% |

Unit Name: Maine Township
 Unit Code: 016/120/01

► STEP 4: POPULATION, EAV AND EMPLOYEES

| | |
|---|-----------------|
| ^What is the total population of Maine Township? | 169,000 |
| What is the total EAV of Maine Township? | \$5,464,449,858 |
| *How many full time employees are paid? | 37 |
| *How many part time employees are paid? | 25 |
| What is the total salary paid to all employees? | \$2,044,307 |

^Or provide estimated population

*Do not include contractual employees.

► STEPS 5 AND 6: COMPONENT UNITS AND APPROPRIATIONS

Provide the appropriation for the primary government listed in the first row of the table below.

In the remaining rows, provide the names of all component units along with their appropriation. Indicate if the component units are blended or discretely presented, its fiscal year end date and if the component unit was funded with governmental fund types or enterprise fund types. If the component units are already indicated, that data is based on forms submitted last year. If you have more component units than the rows provided below, please indicate them on an attachment.

If you need assistance with the terms indicated below, refer to the [Chart of Accounts and Definitions](#) and the [How to Fill Out An AFR](#) documents.

| Name of Unit/Component | Appropriation | Type of Component Unit | Fiscal Year End | Enterprise Fund Type or Governmental Fund Type |
|--|--------------------|------------------------|-----------------|--|
| <u>FUNDS SHOULD NOT BE LISTED HERE</u> | | | | |
| Maine Township | \$4,360,425 | | 02/28 | |
| Road & Bridge | \$1,757,150 | Blended | 02/28 | Governmental |
| Total Appropriations | \$6,117,575 | | | |

*Do not enter funds such as: Joint Bridge, Permanent Road, Town Fund, Equipment, Water & Sewer, General Assistance, etc. These funds should be included in Step9.

^If the Primary Government or Component Unit does NOT budget or levy taxes, please enter the unit's TOTAL EXPENDITURES.

3

Office of the Comptroller, Daniel W. Hynes
 FY 2009 AFR
 Multi-Purpose Form

● **Proceed to Steps 7 - 8**

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 All rights reserved.

Maine Township

Currently Viewing 2017

2018 2017 2016

STEP 4: POPULATION, EAV AND EMPLOYEES

| | |
|--|-----------------|
| ^What is the total population of Maine Township? | 135,772 |
| What is the total EAV of Maine Township? | \$4,307,938,671 |
| *How many full time employees are paid? | 48 |
| *How many part time employees are paid? | 19 |
| What is the total salary paid to all employees? | \$2,649,866 |

^Or provide estimated population
*Do not include contractual employees.

STEPS 5 AND 6: COMPONENT UNITS AND APPROPRIATIONS

Provide the appropriation for the primary government listed in the first row of the table below.

In the remaining rows, provide the names of all component units along with their appropriation. Indicate if the component units are blended or discretely presented, its fiscal year end date and if the component unit was funded with governmental fund types or enterprise fund types. If the component units are already indicated, that data is based on forms submitted last year. If you have more component units than the rows provided below, please indicate them on an attachment.

If you need assistance with the terms indicated below, refer to the *Chart of Accounts and Definitions* and the *How to Fill Out An AFR* documents.

| Name of Unit/Component* | Appropriation^ | Type of Component Unit | Fiscal Year End | Enterprise Fund Type or Governmental Fund Type |
|--|--------------------|------------------------|-----------------|--|
| FUNDS SHOULD NOT BE LISTED HERE | | | | |
| Maine Township | \$5,356,138 | | 02/28 | |
| Road & Bridge | \$2,103,295 | Blended | 02/28 | |
| Total Appropriations | \$7,459,433 | | | Governmental |

*Do not enter funds such as: Joint Bridges, Permanent Road, Town Fund, Equipment, Water & Sewer, General Assistance, etc. These funds should be included in Step9.
^If the Primary Government or Component Unit does NOT budget or levy taxes, please enter the units' TOTAL EXPENDITURES.

Versions of this table are available for the following years:

- 2016 ▶
- 2015
- 2014
- 2013
- 2012
- 2011
- 2010
- 2009

1
16
of
16

Maine township, Cook County, Illinois

| Subject | Households | | Families | | Married-couple families | | Nonfamily households | |
|-------------------------|------------|-----------------|----------|-----------------|-------------------------|-----------------|----------------------|-----------------|
| | Estimate | Margin of Error | Estimate | Margin of Error | Estimate | Margin of Error | Estimate | Margin of Error |
| Total | 50 465 | +/-634 | 34 497 | +/-519 | 27 660 | +/-637 | 15 960 | +/-675 |
| Less than \$10 000 | 4.8% | +/-0.6 | 2.5% | +/-0.5 | 1.1% | +/-0.4 | 11.5% | +/-1.7 |
| \$10 000 to \$14 999 | 3.5% | +/-0.5 | 1.8% | +/-0.4 | 1.4% | +/-0.5 | 7.6% | +/-1.3 |
| \$15 000 to \$24 999 | 8.0% | +/-0.8 | 5.4% | +/-0.8 | 4.4% | +/-0.8 | 13.7% | +/-2.0 |
| \$25 000 to \$34 999 | 8.7% | +/-0.7 | 6.3% | +/-0.8 | 5.4% | +/-0.9 | 13.4% | +/-1.8 |
| \$35 000 to \$49 999 | 12.6% | +/-1.0 | 10.7% | +/-1.1 | 9.2% | +/-1.2 | 16.6% | +/-1.9 |
| \$50 000 to \$74 999 | 18.1% | +/-1.2 | 18.4% | +/-1.4 | 18.3% | +/-1.5 | 17.3% | +/-2.0 |
| \$75 000 to \$99 999 | 14.2% | +/-1.1 | 15.9% | +/-1.3 | 16.3% | +/-1.4 | 10.3% | +/-1.5 |
| \$100 000 to \$149 999 | 15.4% | +/-0.9 | 19.4% | +/-1.2 | 21.2% | +/-1.4 | 6.6% | +/-1.2 |
| \$150 000 to \$199 999 | 7.1% | +/-0.6 | 9.5% | +/-0.9 | 11.0% | +/-1.0 | 1.3% | +/-0.5 |
| \$200 000 or more | 7.8% | +/-0.6 | 10.2% | +/-0.8 | 11.7% | +/-0.9 | 1.7% | +/-0.7 |
| Median income (dollars) | 66 824 | +/-1 369 | 82 217 | +/-1 874 | 89 916 | +/-2 027 | 37 514 | +/-2 175 |

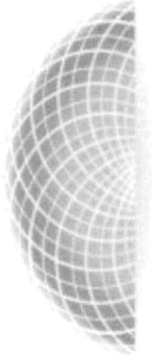
Versions of this table are available for the following years

- 2016
- 2015
- 2014
- 2013
- 2012
- 2011
- 2010
- 2009** ▶

1
16
of
16

Maine township, Cook County, Illinois

| Subject | Households | | Families | | Married-couple families | | Nonfamily households | |
|-------------------------|------------|-----------------|----------|-----------------|-------------------------|-----------------|----------------------|-----------------|
| | Estimate | Margin of Error | Estimate | Margin of Error | Estimate | Margin of Error | Estimate | Margin of Error |
| Total | 48,676 | +/-856 | 33,577 | +/-536 | 27,346 | +/-619 | 15,099 | +/-807 |
| Less than \$10,000 | 3.9% | +/-0.6 | 1.7% | +/-0.5 | 1.2% | +/-0.5 | 9.0% | +/-1.5 |
| \$10,000 to \$14,999 | 3.3% | +/-0.5 | 1.1% | +/-0.4 | 0.8% | +/-0.3 | 8.2% | +/-1.5 |
| \$15,000 to \$24,999 | 8.8% | +/-0.8 | 5.5% | +/-0.7 | 5.0% | +/-0.8 | 16.1% | +/-2.1 |
| \$25,000 to \$34,999 | 10.3% | +/-0.8 | 8.5% | +/-1.0 | 7.3% | +/-1.0 | 14.8% | +/-1.8 |
| \$35,000 to \$49,999 | 13.6% | +/-1.1 | 13.0% | +/-1.4 | 11.8% | +/-1.5 | 15.9% | +/-2.0 |
| \$50,000 to \$74,999 | 18.6% | +/-1.3 | 18.6% | +/-1.6 | 17.0% | +/-1.7 | 19.1% | +/-2.2 |
| \$75,000 to \$99,999 | 13.7% | +/-1.1 | 16.7% | +/-1.3 | 17.4% | +/-1.5 | 6.5% | +/-1.2 |
| \$100,000 to \$149,999 | 16.4% | +/-1.0 | 20.3% | +/-1.3 | 22.5% | +/-1.5 | 6.7% | +/-1.2 |
| \$150,000 to \$199,999 | 5.9% | +/-0.7 | 7.8% | +/-0.9 | 9.3% | +/-1.1 | 1.7% | +/-0.7 |
| \$200,000 or more | 5.1% | +/-0.6 | 6.8% | +/-0.8 | 7.7% | +/-1.0 | 2.0% | +/-0.9 |
| Median income (dollars) | 62,241 | +/-1,469 | 76,745 | +/-1,915 | 83,806 | +/-2,993 | 37,338 | +/-3,130 |



HRBSOLUTIONS

*Benefits to take you into the future,
bottom line results to keep you there!*

hrbsolutionsinc.com

Maine Township & Highway July 1, 2019

Brought to you by:
Catherine Sbarra
President/CEO
Office: 847-393-7475
Cell: 847-668-9684

BlueCross BlueShield Options

- ◆ Current BlueCross Annual Premium.....\$1,052,895.72
- Renewal with Grandfathered Plan\$1,157,791.56 9.96%
- Renewal as issued.....\$1,124,998.80 6.85%
- United Health Care closest plans to current...\$ 653,843.16 (-37.90)
Subject to underwriting
- Humana closest plans to current\$ 679,179.84 (-35.49)
Subject to underwriting

***There are extremely high claims that are current listed on the renewal which is likely to make underwriting unfavorable.**

****BCBS has been very generous at renewal in very high claims experience years. Other carriers are not as accommodating at renewal with bad claim experience.**



**BlueCross BlueShield
of Illinois**

Renewal Exhibits for MAINE TOWNSHIP & HIGHWAY DEPARTMENT

Group number(s): B85982, P85982, P85990

Renewal Effective: 07/01/2019

Rate Effective: 07/01/2019

| <u>Current Health Plan(s)</u> | Current Health Monthly Rates | | | | | | <u>Total Monthly Health Cost*</u> | <u>Estimated Taxes & Fees</u> |
|-----------------------------------|-------------------------------------|-----------------------|---------------------------|---------------|--------------------------------|----------------------------------|-----------------------------------|-----------------------------------|
| | <u>Empl.</u> | <u>Empl. + Spouse</u> | <u>Empl. + Child(ren)</u> | <u>Family</u> | <u>Medicare Primary Single</u> | <u>Medicare Primary Single+1</u> | | |
| BPP72212 | \$1,236.51 | \$2,645.39 | \$1,912.26 | \$3,321.14 | \$679.32 | \$1,358.64 | \$86,480.36 | \$977.23 |
| Contracts | 16 | 6 | 4 | 13 | 0 | 0 | 39 | |
| MHHB106 | \$980.74 | \$2,098.21 | \$1,516.72 | \$2,634.18 | \$538.81 | \$1,077.61 | \$2,497.46 | \$28.22 |
| Contracts | 1 | 0 | 1 | 0 | 0 | 0 | 2 | |
| MPS91605 | \$1,049.27 | \$2,244.81 | \$1,622.69 | \$2,818.24 | \$576.46 | \$1,152.92 | \$0.00 | \$0.00 |
| Contracts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Monthly Health Cost* | | | | | | | \$88,977.82 | \$1,005.45 |
| Total Health Contracts | | | | | | | 41 | |

* Total Monthly Health Cost includes the effects of Health Insurer Fees and Reinsurance Fees (including but not limited to successor or alternate programs), if any, plus any federal and state taxes applicable to the fees for (BCBSIL) products/services.

| <u>Renewal Health Plan(s)</u> | Renewal Health Monthly Rates | | | | | | <u>Total Monthly Health Cost*</u> | <u>Estimated Taxes & Fees</u> |
|-----------------------------------|-------------------------------------|-----------------------|---------------------------|---------------|--------------------------------|----------------------------------|-----------------------------------|-----------------------------------|
| | <u>Empl.</u> | <u>Empl. + Spouse</u> | <u>Empl. + Child(ren)</u> | <u>Family</u> | <u>Medicare Primary Single</u> | <u>Medicare Primary Single+1</u> | | |
| MHHB106 | \$1,026.17 | \$2,186.05 | \$1,604.48 | \$2,764.38 | \$581.37 | \$1,162.76 | \$2,630.65 | \$20.20 |
| Contracts | 1 | 0 | 1 | 0 | 0 | 0 | 2 | |
| MPS91605 | \$1,183.92 | \$2,522.11 | \$1,851.14 | \$3,189.35 | \$670.76 | \$1,341.53 | \$0.00 | \$0.00 |
| Contracts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIBPP202 | \$1,319.48 | \$2,810.91 | \$2,063.11 | \$3,554.55 | \$747.58 | \$1,495.14 | \$92,438.73 | \$709.56 |
| Contracts | 16 | 6 | 4 | 13 | 0 | 0 | 39 | |
| Total Monthly Health Cost* | | | | | | | \$95,069.38 | \$729.76 |
| Total Health Contracts | | | | | | | 41 | |

* Total Monthly Health Cost includes the effects of Health Insurer Fees and Reinsurance Fees (including but not limited to successor or alternate programs), if any, plus any federal and state taxes applicable to the fees for (BCBSIL) products/services.

| Health Renewal Premium Change Components | |
|--|--------------|
| a. Account/Benefit Program Adjustment (incl. Trend): | 2.40% |
| b. Demographic Adjustment: | -2.85% |
| c. Change in Risk: | 7.41% |
| Total* : | 6.85% |

* The total health renewal premium change percentage is calculated by multiplying each of the components in the above table. This change percentage is based upon total monthly premium. Each tier's rate change may vary from the total change percentage.

Change Component Definitions

- a) Account/Benefit Program Adjustment (incl. Trend) includes group and benefit plan specific pricing changes due to factors such as medical cost trends, pool adjustments, plan, industry and geographical pricing, etc.
- b) Demographic Adjustment is the pricing change for age, gender, group size and dependent composition differences.
- c) Change in Risk is the pricing change resulting from BCBSIL's analysis of medical conditions and experience.

Underwriting has indicated the following Large Claims:

Current
 \$881,515.03
 \$251,507.57
 \$62,906.49
 \$36,691.18
 \$32,363.38
 \$26,966.97

Maine Township
BlueCross BlueShield of Illinois Renewal
2019 Renewal

Illustration Only Refer to SBC for complete details
Grandfathered Rates

Benefits reflect the MIBPP201

| Plan Type Network | Blue Cross MH-HB106 HMO Current/Renewal | | Blue Cross BPP72212 PPO Current/Renewal | | Blue Cross MIBPP202 SBC NOT AVAIL UNTIL 6/1/2019 Renewal Plan for PPO GF'D | | Blue Cross MPS91605 / MIEEA200 R H S A Renewal H S A | |
|--|---|-------------------------------|---|--------------------------------------|--|--------------------------------------|--|-----------------------------------|
| | Blue Advantage In-Network | HMO Unlimited | Blue Print In-Network | Blue Print Out-of-Network | Blue Print In-Network | Blue Print Out-of-Network | Blue Print In-Network | Blue Print Out-of-Network |
| Benefit Highlights | | | | | | | | |
| Lifetime Maximum Deductible | | | | Unlimited | Unlimited | Unlimited | Unlimited | Unlimited |
| Individual Family | N/A | N/A | \$500 | \$1,000 | \$500 | \$1,000 | \$1,500 | \$3,000 |
| Family | N/A | N/A | \$1,500 | \$3,000 | \$1,500 | \$3,000 | \$3,000 | \$6,000 |
| Coinsurance | 100% | 100% | 90% | 70% | 90% | 70% | 100% | 80% |
| Maximum Out-of-Pocket | | | | | | | | |
| Individual Family | \$1,500 | \$3,000 | \$500 | \$1,500 | \$1,500 | \$3,000 | \$3,000 | \$6,000 |
| Family | \$3,000 | \$3,000 | \$1,500 | \$4,500 | \$4,500 | \$9,000 | \$9,000 | \$9,000 |
| Office Visits | | | | | | | | |
| Primary | \$20 | \$20 | \$10 | 70% after deduct. | \$20 | 70% after deduct. | 100% after deduct. | 80% after deduct. |
| Specialist | \$40 | \$40 | \$30 | 70% after deduct. | \$40 | 70% after deduct. | 100% after deduct. | 80% after deduct. |
| Preventative Care | 100% | 100% | \$10 Copay | 70% after deduct. | 100% | 70% after deduct. | 100% | 80% after deduct. |
| Hospital Services | 100% | 100% | 90% after deduct. | 70% after \$300 copay & plan deduct. | 90% after deduct. | 70% after deduct. | 100% after deduct. | 80% after deduct. |
| Emergency Room | \$150 copay/visit | \$150 copay/visit | \$150 copay | \$150 copay | \$150 copay | \$150 copay | 10% Coinsurance after deduct | 100% after deduct. |
| Urgent Care | 100% | 100% | 90% after deduct. | 70% after deduct. | 90% after deduct. | 70% after deduct. | 100% after deduct. | 80% after deduct. |
| Prescription Drugs | | | | | | | | |
| Participating Pharmacies | Participating Pharmacies | Participating Pharmacies | Participating Pharmacies | Participating Pharmacies | Participating Pharmacies | Participating Pharmacies | Participating Pharmacies | Participating Pharmacies |
| Generic | \$10 copay | \$10 copay | \$10 copay | \$10 copay | \$10 copay | \$10 or \$20 copay | 80% after deductible | 80% after deductible |
| Preferred Brand | \$40 copay | \$40 copay | \$20 copay | \$20 copay | \$20 copay | \$50 or \$70 or \$100 or \$120 copay | 80% after deductible | 80% after deductible |
| Non-Preferred Brand | \$60 copays/Specialty Covered | \$60 copays/Specialty Covered | \$35 copays/Specialty Covered | \$35 copays/Specialty Covered | \$35 copays/Specialty Covered | \$150 or \$250 copay | 80% after deductible | 80% after deductible |
| Mail Order | 2 copays for 3 mo supply | 2 copays for 3 mo supply | 2 copays for 3 mo supply | 2 copays for 3 mo supply | 2 copays for 3 mo supply | 2 copays for 3 mo supply | 80% after deductible | 80% after deductible |
| Rates | HMO | PPO | HDHP | Grandfathered Rates | | Grandfathered Rates | | H S A Renewal |
| Employee | 16 | 1 | 15 | CURRENT | RENEWAL | CURRENT | RENEWAL | RENEWAL for MIEEA200 ALL IN H S A |
| Employee + Spouse | 6 | 0 | 6 | \$980.74 | \$1,026.17 | \$1,236.51 | \$1,319.48 | \$1,049.27 |
| Employee + Child(ren) | 5 | 1 | 4 | \$2,098.21 | \$2,186.05 | \$2,645.39 | \$2,810.91 | \$2,244.81 |
| Family | 13 | 0 | 13 | \$1,516.72 | \$1,604.48 | \$1,912.26 | \$2,063.11 | \$1,622.69 |
| TOTALS | 40 | 2 | 38 | \$2,634.18 | \$2,764.38 | \$3,321.14 | \$3,554.55 | \$2,818.24 |
| Monthly Premium | \$2,497.46 | | \$2,630.65 | \$85,243.85 | \$93,851.98 | \$85,243.85 | \$91,119.25 | \$0.00 |
| Annual Premium | \$29,969.52 | | \$31,567.80 | \$1,022,926.20 | \$1,126,223.76 | \$1,022,926.20 | \$1,093,431.00 | \$0.00 |
| Combined Monthly Premium | | | Combined Current | GRADFATHERED | GRADFATHERED | Combined Renewal | Combined Renewal | |
| Combined Annual Premium | | | \$87,741.31 | \$96,482.63 | \$93,749.90 | \$93,749.90 | \$124,998.80 | \$900,093.00 |
| Premium Difference From Current | | | \$1,052,895.72 | \$1,157,791.56 | \$1,124,998.80 | \$1,124,998.80 | \$124,998.80 | \$900,093.00 |
| Percentage Change From Current | | | n/a | \$104,895.84 | \$72,103.08 | \$72,103.08 | 6.85% | -14.51% |
| | | | n/a | 9.96% | | | | |

This is a coverage and benefit illustration only. refer to the carrier highlight sheets and plan document for specific conditions, coverage and limitations.

Maine Township
BlueCross BlueShield of Illinois Renewal
2019 Renewal

Illustration Only Refer to SBC for Complete Details



| Plan Type | Blue Cross MH-HB106 HMO Current/Renewal | | Blue Cross BPP72212 PPO Current/Renewal | | Blue Cross NPSV1V05 to MPS91605 H S A Current/Renewal | | Blue Cross MIBPP201 MIBPP202 SBC NOT AVAIL UNTIL 5/1/2019 Renewal Plan for PPO GF'D | | MAY RATES SUBJECT TO UNDERWRITING | | |
|--------------------------------|---|-------------------------------|---|-------------------------------|---|--------------------------|---|--------------------------------------|---------------------------------------|---------------------------------------|----------------|
| | Blue Advantage HMO | Blue Advantage HMO | Blue Print PPO | Blue Print PPO | H S A Blue Advantage | H S A Blue Advantage | Blue Print PPO | Blue Print PPO | Humana IL HMO 16 Copy 34 | Humana IL CPOS 16 Copy OPT 11 | |
| Network | In-Network | In-Network | Out-of-Network | Out-of-Network | In-Network | Out-of-Network | In-Network | Out-of-Network | In-Network | Out-of-Network | |
| Benefit Highlights | Unlimited | Unlimited | Unlimited | Unlimited | Unlimited | Unlimited | Unlimited | Unlimited | Unlimited | Unlimited | |
| Lifetime Maximum | | | | | | | | | | | |
| Deductible | Individual | N/A | \$1,000 | \$1,500 | \$1,500 | \$1,000 | \$500 | \$1,000 | \$500 | \$500 | |
| Family | | N/A | \$3,000 | \$3,000 | \$3,000 | \$3,000 | \$1,500 | \$3,000 | \$1,000 | \$3,000 | |
| Coinsurance | 100% | 100% | 90% | 70% | 100% | 80% | 90% | 70% | 80% | 70% | |
| Maximum Out-of-Pocket | Individual | \$1,500 | \$1,500 | \$1,500 | \$3,000 | \$3,000 | \$1,500 | \$3,000 | \$4,000 | \$6,000 | |
| Family | | \$3,000 | \$4,500 | \$6,000 | \$6,000 | \$9,000 | \$4,500 | \$9,000 | \$8,000 | \$12,000 | |
| Office Visits | | | | | | | | | | | |
| Primary | \$20 | \$10 | 30% after deduct. | 100% after deduct. | 100% after deduct. | 20% after deduct. | \$20 | 70% after deduct. | \$25 | \$20 Copay | |
| Specialist | \$40 | \$30 | 30% after deduct. | 100% after deduct. | 100% after deduct. | 20% after deduct. | \$40 | 70% after deduct. | \$40 | \$35 Copay | |
| Preventative Care | 100% | \$10 Copay | 30% after deduct. | 100% | 100% | 20% after deduct. | 100% | 70% after deduct. | 100% | 100% | |
| Hospital Services | 100% | 90% after deduct. | 30% after \$300 copay & plan deduct. | 100% after deduct. | 100% after deduct. | 20% after deduct. | 90% after deduct. | 70% after deduct. | 80% after Dec | \$0 after Ded | |
| Emergency Room | \$150 copay/visit | \$150 copay | 10% coinsurance after deduct. | 10% coinsurance after deduct. | 10% coinsurance after deduct. | 20% after deduct. | \$150 copay | \$150 copay | \$350 Copay/Visit; ded does not apply | \$350 Copay/Visit; Ded does not apply | |
| Urgent Care | 100% | 90% after deduct. | 30% after deduct. | 100% after deduct. | 100% after deduct. | 20% after deduct. | 90% after deduct. | 70% after deduct. | \$100/Visit | 30% Ded | |
| Prescription Drugs | Participating Pharmacies | Participating Pharmacies | Participating Pharmacies | Participating Pharmacies | Participating Pharmacies | Participating Pharmacies | Participating Pharmacies | Participating Pharmacies | Participating Pharmacies | Participating Pharmacies | |
| Generic | \$10 copay | \$10 copay | \$10 copay | 20% after deduct. | 20% after deduct. | 20% after deduct. | \$10 copay | \$10 or \$20 copay | \$10 Copay | \$10 Copay | |
| Preferred Brand | \$40 copay | \$20 copay | \$20 copay | 20% after deduct. | 20% after deduct. | 20% after deduct. | \$50 or \$70 or \$100 or \$120 copay | \$50 or \$70 or \$100 or \$120 copay | \$40 Copay | \$40 Copay | |
| Non-Preferred Brand | \$60 copays/Specialty Covered | \$60 copays/Specialty Covered | \$35 copays/Specialty Covered | 20% after deduct. | 20% after deduct. | 20% after deduct. | \$150 or \$250 copay | \$150 or \$250 copay | \$60 Copay | \$60 Copay | |
| Mail Order | 2 copays for 3 mo supply | 2 copays for 3 mo supply | 2 copays for 3 mo supply | 2 copays for 3 mo supply | 2 copays for 3 mo supply | 2 copays for 3 mo supply | 2 copays for 3 mo supply | 2 copays for 3 mo supply | | | |
| Rates | HMO | PPO | HDHP | Grandfathered Rates | | H S A Current/Renewal | | | | | |
| Employee | 16 | 1 | 15 | CURRENT | RENEWAL | CURRENT | RENEWAL | CURRENT | RENEWAL | CURRENT | RENEWAL |
| Employee + Spouse | 6 | 0 | 6 | \$980.74 | \$1,026.17 | \$1,236.51 | \$1,319.48 | \$1,236.51 | \$1,319.48 | \$1,236.51 | \$1,319.48 |
| Employee + Child(ren) | 5 | 1 | 4 | \$2,098.21 | \$2,186.05 | \$2,645.39 | \$2,895.22 | \$2,645.39 | \$2,810.91 | \$2,645.39 | \$2,810.91 |
| Family | 13 | 0 | 13 | \$1,516.72 | \$1,604.48 | \$1,912.26 | \$2,124.99 | \$1,912.26 | \$2,063.11 | \$1,912.26 | \$2,063.11 |
| TOTALS | 40 | 2 | 38 | \$2,634.18 | \$2,764.38 | \$3,321.14 | \$3,661.15 | \$3,321.14 | \$3,554.55 | \$3,321.14 | \$3,554.55 |
| Monthly Premium | \$2,497.46 | \$2,630.65 | \$85,243.85 | \$93,851.98 | \$84,858.07 | \$0.00 | \$1,018,296.84 | \$0.00 | \$91,119.25 | \$1,277.34 | \$55,320.98 |
| Annual Premium | \$29,969.52 | \$31,567.80 | \$1,022,926.20 | \$1,126,223.76 | \$1,018,296.84 | \$0.00 | \$1,018,296.84 | \$0.00 | \$1,093,431.00 | \$15,328.08 | \$663,851.76 |
| Combined Monthly Premium | \$87,741.31 | | Combined Current | | Combined Renewal | | Combined Renewal | | | | \$56,598.32 |
| Combined Annual Premium | \$1,052,895.72 | | \$96,482.63 | | \$93,749.90 | | \$1,124,998.80 | | | | \$679,179.84 |
| Percentage Change From Current | n/a | | \$104,895.84 | | \$172,103.08 | | 6.85% | | | | (\$373,715.88) |
| Percentage Change From Current | n/a | | 9.96% | | -35.49% | | | | | | |

This is a coverage and benefit illustration only; refer to the carrier highlight sheets and plan document for specific conditions, coverage and limitations.

Maine Township

BlueCross BlueShield of Illinois Renewal & UHC Illustration Only Refer to SBC for Complete Details
July 01, 2019

NOT FIRM RATES
Subject to underwriting

| Plan Type Network | Blue Cross MHBB106 HMO/Current/Renewal | | Blue Cross BP72212 (GF) PPO Current/Renewal | | Blue Cross MIBPP201 Renewal Plan for PPO GF-D | | Blue Cross NPS/1V05 to NPSS91605 H S A Current/Renewal | | UHC BF-C4 2VRX HMO | | UHC BD-R3 2VRX Choice Plus | |
|---------------------------------|--|-------------------------------|---|-------------------------------|---|-------------------------------|--|--------------------------|--------------------------|--------------------------|----------------------------------|--------------------------|
| | In-Network Only | Out-of-Network | In-Network | Out-of-Network | In-Network | Out-of-Network | In-Network | Out-of-Network | In-Network Only | Out-of-Network | In-Network | Out-of-Network |
| Benefit Highlights | Blue Advantage | Blue Print | Blue Advantage | Blue Print | Blue Advantage | Blue Print | Blue Advantage | Blue Print | Blue Advantage | Blue Print | Blue Advantage | Blue Print |
| Lifetime Maximum | Unlimited | Unlimited | Unlimited | Unlimited | Unlimited | Unlimited | Unlimited | Unlimited | Unlimited | Unlimited | Unlimited | Unlimited |
| Deductible | N/A | \$1,000 | \$500 | \$1,000 | \$500 | \$1,000 | \$1,500 | \$500 | N/A | \$500 | \$500 | \$5,000 |
| Individual | N/A | \$3,000 | \$1,500 | \$3,000 | \$1,500 | \$3,000 | \$3,000 | \$1,500 | N/A | \$1,000 | \$1,000 | \$10,000 |
| Family | 100% | 70% | 90% | 70% | 90% | 70% | 80% | 100% | 100% | 100% | 100% | 80% |
| Coinsurance | | | | | | | | | | | | |
| Maximum Out-of-Pocket | \$1,500 | \$1,500 | \$500 | \$1,500 | \$500 | \$1,500 | \$3,000 | \$1,500 | \$1,500 | \$2,000 | \$2,000 | \$10,000 |
| Individual | \$3,000 | \$4,500 | \$1,500 | \$4,500 | \$1,500 | \$4,500 | \$6,000 | \$3,000 | \$3,000 | \$4,000 | \$4,000 | \$20,000 |
| Family | | | | | | | | | | | | |
| Office Visits | | | | | | | | | | | | |
| Primary | \$20 Copay | 70% after deduct. | \$20 | 70% after deduct. | \$20 | 70% after deduct. | 100% after deduct. | 80% after deduct. | \$20 Copay < 19 - | \$60 Copay | \$60 Copay | Deduct + 20% Coins |
| Specialist | \$40 copay | 70% after deduct. | \$40 | 70% after deduct. | \$40 | 70% after deduct. | 100% after deduct. | 80% after deduct. | \$40 Copay | \$60 Copay | \$60 Copay | Deduct + 20% Coins |
| Preventative Care | 100% | 70% after deduct. | 100% | 70% after deduct. | 100% | 70% after deduct. | 100% | 80% after deduct. | 100% | 100% | 100% | Deduct + 20% Coins |
| Hospital Services | 100% | 70% after deduct. | 90% after deduct. | 70% after deduct. | 90% after deduct. | 70% after deduct. | 100% after deduct. | 80% after deduct. | 100% | 100% | 100% | Deduct + 20% Coins |
| Emergency Room | \$150 copay/visit | \$150 copay | \$150 copay | \$150 copay | \$150 copay | \$150 copay | 10% Coin | 10% Coin | \$300 Copay/Visit | \$300 Copay/Visit | \$300 Copay/Visit | Deduct + 20% Coins |
| Urgent Care | 100% | 70% after deduct. | 90% after deduct. | 70% after deduct. | 90% after deduct. | 70% after deduct. | 100% after deduct. | 80% after deduct. | \$75 Copay/Visit | \$75 Copay/Visit | \$75 Copay/Visit | Deduct + 20% Coins |
| Prescription Drugs | Participating Pharmacies | Participating Pharmacies | Participating Pharmacies | Participating Pharmacies | Participating Pharmacies | Participating Pharmacies | Participating Pharmacies | Participating Pharmacies | Participating Pharmacies | Participating Pharmacies | Participating Pharmacies | Participating Pharmacies |
| Generic | \$10 copay | \$10 copay | \$10 copay | \$10 copay | \$10 copay | \$10 copay | 80% after deductible | 80% after deductible | \$10 Copay | \$10 Copay | \$10 Copay | \$10 Copay |
| Preferred Brand | \$40 copay | \$20 copay | \$20 copay | \$20 copay | \$20 copay | \$20 copay | 80% after deductible | 80% after deductible | \$35 Copay | \$35 Copay | \$35 Copay | \$35 Copay |
| Non-Preferred Brand | \$60 copays/Specialty Covered | \$35 copays/Specialty Covered | \$35 copays/Specialty Covered | \$35 copays/Specialty Covered | \$35 copays/Specialty Covered | \$35 copays/Specialty Covered | 80% after deductible | 80% after deductible | \$60 Copay | \$60 Copay | \$60 Copay | \$60 Copay |
| Mail Order | 2.0 copays | 2.0 copays | 2.0 copays | 2.0 copays | 2.0 copays | 2.0 copays | 2.5 copays | 2.5 copays | \$60 Copay | \$60 Copay | \$60 Copay | \$60 Copay |
| Rates | HMC PPO HDH | HMC PPO HDH | HMC PPO HDH | HMC PPO HDH | HMC PPO HDH | HMC PPO HDH | HMC PPO HDH | HMC PPO HDH | HMC PPO HDH | HMC PPO HDH | HMC PPO HDH | HMC PPO HDH |
| Employee | 16 1 15 0 | 16 1 15 0 | 16 1 15 0 | 16 1 15 0 | 16 1 15 0 | 16 1 15 0 | 16 1 15 0 | 16 1 15 0 | 16 1 15 0 | 16 1 15 0 | 16 1 15 0 | 16 1 15 0 |
| Emp + Spouse | 6 0 6 0 | 6 0 6 0 | 6 0 6 0 | 6 0 6 0 | 6 0 6 0 | 6 0 6 0 | 6 0 6 0 | 6 0 6 0 | 6 0 6 0 | 6 0 6 0 | 6 0 6 0 | 6 0 6 0 |
| Emp + Child(ren) | 5 1 4 0 | 5 1 4 0 | 5 1 4 0 | 5 1 4 0 | 5 1 4 0 | 5 1 4 0 | 5 1 4 0 | 5 1 4 0 | 5 1 4 0 | 5 1 4 0 | 5 1 4 0 | 5 1 4 0 |
| Family | 13 0 13 0 | 13 0 13 0 | 13 0 13 0 | 13 0 13 0 | 13 0 13 0 | 13 0 13 0 | 13 0 13 0 | 13 0 13 0 | 13 0 13 0 | 13 0 13 0 | 13 0 13 0 | 13 0 13 0 |
| TOTALS | 40 2 10 0 | 40 2 10 0 | 40 2 10 0 | 40 2 10 0 | 40 2 10 0 | 40 2 10 0 | 40 2 10 0 | 40 2 10 0 | 40 2 10 0 | 40 2 10 0 | 40 2 10 0 | 40 2 10 0 |
| Monthly Premium | \$2,497.46 | \$2,630.65 | \$85,243.85 | \$93,851.98 | \$18,412,122.12 | \$91,119.25 | \$0.00 | \$75,007.75 | \$1,517.98 | \$52,968.95 | \$52,968.95 | \$52,968.95 |
| Annual Premium | \$29,969.52 | \$31,567.80 | \$1,022,926.20 | \$1,126,223.76 | \$220,945,465.46 | \$1,093,431.00 | \$0.00 | \$900,093.00 | \$18,215.76 | \$635,627.40 | \$635,627.40 | \$635,627.40 |
| Combined Monthly Premium | \$87,741.31 | \$87,741.31 | \$87,741.31 | \$87,741.31 | \$87,741.31 | \$87,741.31 | \$87,741.31 | \$87,741.31 | \$87,741.31 | \$87,741.31 | \$87,741.31 | \$87,741.31 |
| Combined Annual Premium | \$1,052,895.72 | \$1,052,895.72 | \$1,052,895.72 | \$1,052,895.72 | \$1,052,895.72 | \$1,052,895.72 | \$1,052,895.72 | \$1,052,895.72 | \$1,052,895.72 | \$1,052,895.72 | \$1,052,895.72 | \$1,052,895.72 |
| Premium Difference From Current | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Percentage Change From Current | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |

This is a coverage and benefit illustration only; refer to the carrier highlight sheets and plan document for specific conditions, coverage and limitations.

Maine Township Renewal History

- 2019 6.85% (9.96 increase for grandfathered)
Very large active claims currently
- 2018 6.34% increase with large claims experience
- 2017 3.46% increase
- 2016 24.09% increase / negotiated to 21.66%
Very large claims experience \$342,384 active at renewal
- 2015 7.91%
- 2014 16.99%
- 2013 9.95%
- 2012 -13.32%

Dental

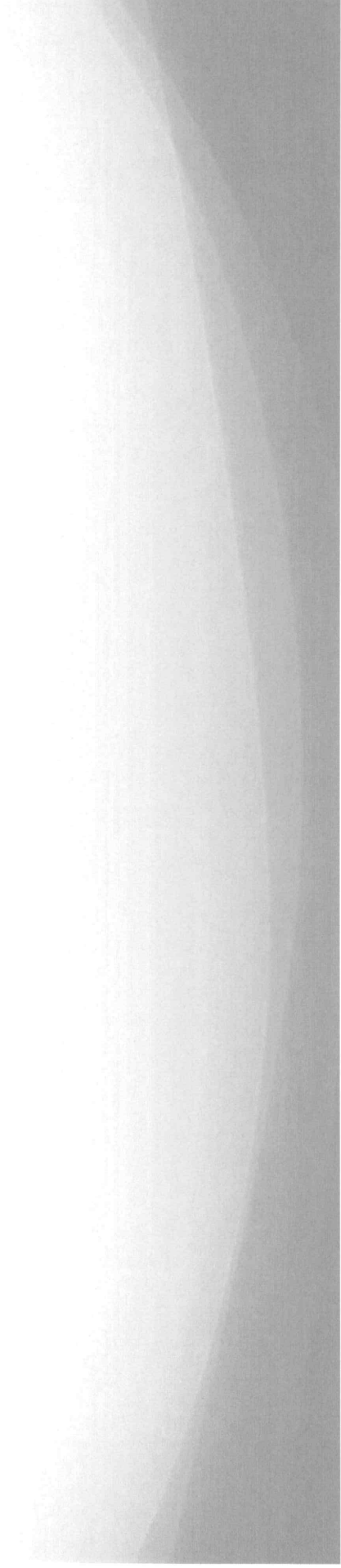
- ❖ Self Funded with Cigna network access
 - Claims history over 12 month average\$3,664.98 month
 - Administration fee \$3.75 PEPM Cigna \$2.75 PEPM until 6/30/20
- Met Life Monthly for same coverage\$3167.42 month
- Out of network paid at 99% *Network access is very good
- Principle for same coverage.....\$3,735.81 month

Maine Township has done very well over the years with self funded dental paying less than they would have for fully insured coverage.

The cost would have been much more for the township to pay for coverage that was not used in a fully insured plan verses paying according to the claims that are actually experienced as they are now.

Vision

VSP and rates guaranteed to 6/30/2020



Life

- Employer Paid Life Lincoln current.....\$7005.60
\$13.90 per employee for \$25,000
- Renewal Lincoln Employer Paid Life + AD&D.....\$7320.60 4.49%
\$14.52 per employee for \$25,000
- Increase is .62 cents per employee for \$25,000
- Met Life would be \$8.30 per employee for \$25,000 but voluntary life is much higher
- Principle Life would be \$6.65 per employee for \$25,000 but voluntary rates are much higher